

Sedona-Oak Creek Joint Unified School District #9

Work Session Notes

February 13, 2018, 4:00 p.m.

Present:	Randy Hawley	Karl Wiseman	Heather Hermen
	Karen McClelland	Dave Lykins	Heather Shaw-Burton
	Deana Dewitt	John Parks	Scott Keller
	Debbie Jones	Jennifer Chilton	Darrin Karuzas
	Jay Litwicki	Trish Alley	

I. Beginning discussion on budgeting and staffing for the 2018-2019 SY.

Mr. Lykins and Ms. Shaw-Burton gave a power point presentation with preliminary budgeting ideas and options. Information included: a projected FY 2019 budget, starting points, three models for health insurance restructuring, reduction of administrative costs in the district office and schools, redefining of jobs, reduction of discretionary spending, staffing evaluations, and other potential savings of contingency funds throughout the year.

The admin team and governing board brainstormed alternatives and options, including: shared services, outsourcing rental management of the SPAC, moving the district office to a school, consolidation, establishing a Foundation, transportation/route restructure, admin ratios, and increased tax credit efforts.

The power point will be updated to reflect tonight's work, and will be posted on our website.

The work session ended at 6:08 p.m.

Submitted by:
Sally Cadigan