

Varsity Head Coaches	Gate Receipts	2019-20	Factor A \$200	Factor B \$200 Number of Participants Par Level	Factor C \$200
Football	Y	\$3,800		30	
Volleyball	Y	\$3,800		20	
Swimming	N	\$3,200		25	
Cross Country	N	\$3,200		12	
Cheer (F&W)	N	\$3,000		10	
Basketball (B)	Y	\$3,800		20	
Basketball (G)	Y	\$3,800		20	
Boys Soccer	N	\$3,200		20	
Girls Soccer	N	\$3,200		20	
Baseball	N	\$3,200		20	
Softball	N	\$3,200		20	
Tennis	N	\$3,200		12	
Track	Y	\$3,800		25	
Golf	N	\$3,200		12	
WT. RM. Sup.		\$2,500		N/A	
TOTAL		\$50,100	\$3,200	\$3,200	\$3,200
Asst. Coaches					
Football	Y	\$2,200.00			
Football	Y	\$2,200.00			
Track	Y	\$2,200.00			
Volleyball	Y	\$2,200.00			
Basketball	Y	\$2,200.00			
Basketball	Y	\$2,200.00			
Baseball	N	\$2,000.00			
Softball	N	\$2,000.00			
TOTAL		\$17,200.00			

Junior High Head Coaches		
Football	N	\$2,000.00
Volleyball	N	\$2,000.00
Cross Country	N	\$2,000.00
Basketball	N	\$2,000.00
Basketball	N	\$2,000.00
Soccer	N	\$2,000.00
Baseball	N	\$2,000.00
Softball	N	\$2,000.00
Track	N	\$2,000.00
JH AD		\$0.00
Total		\$18,000.00
GRAND TOTAL		\$85,300.00

Clubs/Activities amount will be based on number of meetings/activities per year outside of school day, amount of participation and available funding.

Certified Employees: \$25 per hour not to exceed \$1,500 per year

Classified Employees: \$20 per hour not to exceed \$1,200 per year

Band/Orchestra/Drama amount will be based on number of public performances, gate receipts and available funding. Not to exceed \$1,500 per season.