

Sedona-Oak Creek Joint Unified School District #9

January 29, 2019

WORK SESSION NOTES

I. Budgeting for the 2019-2020 school year.

1. All board members were present.
2. Mr. Hawley led the Pledge of Allegiance.
3. Mr. Dearden explained that the budget proposal was intended to: start building a healthy reserve, take care of employees, build community trust, and design an "A" district where people want to come.
4. Ms. Shaw-Burton presented a plan for 19/20 that included: relocating the district office to the high school campus, consolidating the high school principal position with that of the superintendent, increasing salaries, sharing responsibilities and services, maintaining insurance coverage, and effective use of resources.

Discussion ensued on: marketing, rental opportunities, a detailed transition plan, merging positions, special education staffing, and the need for flexibility during this time of transition. The budget presentation has been posted to our website.

5. Meeting adjourned at 5:42 p.m.

Submitted by:
Sally Cadigan