

Sedona-Oak Creek Joint Unified School District #9

March 20, 2018, at 4:00 p.m.

Work Session Notes

I. Discussion on budgeting and staffing for the 2018-2019 SY.

The meeting began at 4:09 p.m.

Board/Admin Present: Dave Lykins, Heather Shaw-Burton, Zach Richardson, Randy Hawley, Heather Hermen, Karen McClelland, Deana Dewitt, Trish Alley, John Parks, Darrin Karuzas, Jay Litwicki, Debbie Jones, Scott Keller, and Jennifer Chilton.

Mr. Lykins and Ms. Shaw-Burton presented three budget scenario models: A) current, B) Big Park Closure, and C) West Sedona School Closure. Discussions included: staffing, meeting IEP needs, reductions in force, program reductions, online options, shared services, ways to increase revenue, school consolidation, focusing on education, school safety, the override, IB and STEM offerings, marketing, and staff feedback. It was agreed that no option is attractive, and that hard decisions will have to be made to meet our budget constraints.

The board and administrators will hold another work session on Thursday, March 22, 2018. A special meeting will follow, for the board to possibly take action on scheduling a public meeting to hear from the community on a k-6 school closure.

The work session ended at 6:41 p.m.

Submitted by:
Sally Cadigan