



**DECEMBER 5, 2023  
MINUTES**

- I. Call to Order** Randy Hawley  
Mr. Hawley called the meeting to order at 3:14 p.m.
- II. Pledge of Allegiance** Randy Hawley
- III. Roll Call of Members**  
Randy Hawley, Present  
Lauren Robinson, Present  
Karen McClelland, Present  
April Payne, Present  
David Price, Present  
Emily Frey, Present (joined at 4:07)
- IV. ACTION ITEM:** The board will entertain a motion to go into executive session in accordance with A.R.S. §38-431.03(A)(1) to discuss a personnel matter – Superintendent’s annual evaluation. Randy Hawley  
**Karen McClelland/Lauren Robinson made a motion to go into executive session for the Superintendent’s annual evaluation at 3:15 p.m.**
- V. ACTION ITEM: Motion made by Karen McClelland/David Price:** A motion to return to open session at 4:04 carried by a vote of 5-0.
- VI. Statement of Welcome** Randy Hawley
- VII. Call to the Public** Randy Hawley  
No public comments.
- VIII. Governing Board Member Comments** Board Members  
Board Member David Price expressed thanks for the Veteran’s Day event at West Sedona School. Board Member Karen McClelland is going to the ASBA annual conference. She will report back to the board with any relevant information, including possible recorded trainings for rural districts. Board President Randy Hawley thanked all in attendance for their work and commitment.
- IX. Student Representative Update** Emily Frey  
Student Representative Emily Frey gave an update of events, including the Interact Club, the Student Council’s upcoming dance and Spirit Week, and the NHS induction ceremony.
- X. Superintendent's Update** Tom Swaninger

Superintendent Swaninger gave an overview of events, including activities of the Interact Club and RYLA camp, and recognized Teresa Lamparter for organizing of these valuable activities. He also thanked for Deanna Dewitt organizing Winter Wishes for homeless students throughout the district.

- XI. Approve Order of the Agenda Including the Consent Agenda and Minutes** Randy Hawley  
**Motion made by Lauren Robinson/Karen McClelland:** A motion to approve the order of the agenda including the consent agenda and minutes carried by a vote of 5-0.

**XII. Business Items and Presentations**

**A. Overview Of Proposed Spanish I & II Curriculum**

Deana Dewitt

- Strategic Plan Alignment: High Student Achievement
- Attachment 2: ¡Así Se Dice! Curriculum Brochure
- Assistant Superintendent Deana Dewitt gave an overview of the proposed Spanish curriculum which was recommended by our new Spanish teacher. Digital resources and kits for teachers and students are included. The materials will be available online and in the office for public review for 60 days. Because this is a strong, noncontroversial curriculum from a national publisher with a long track record, no objections are expected. There will be another presentation to the board after the 60-day review period with a possible vote for adoption.
- Board member David Price verified that this curriculum could be utilized in the middle school in the future.

**B. FY23/24 Budget Revision**

Stacy Saravo

- Strategic Plan Alignment: Effective Communication
- Attachments 3 - 5: Budget Revision Information
- **ACTION ITEM:** Discussion and possible action to approve the revised 2023-24 budget as presented.
- Finance Director Stacy Saravo gave an overview of the budget revision. This budget revision includes the incorporation of one-time state funding, our final carryover amount, and some adjustments to our capital budget to utilize complete unrestricted capital budget.
- **Motion made by Lauren Robinson/David Price:** A motion to approve the revised 2023-24 budget as presented carried by a vote of 5-0.

**C. Superintendent's Performance Pay**

Randy Hawley

- Strategic Plan Alignment: Highly Performing & Supported Staff
- **ACTION ITEM:** Discussion and possible action regarding the Superintendent's Performance Pay.
- Board President Hawley noted that this is an annual requirement stipulated by state law and the Superintendent's contract.
- **Motion made by Lauren Robinson/Karen McClelland:** A motion to approve the Superintendent's Performance Pay carried by a vote of 5-0.

**XIII. Other Business**

Randy Hawley

Future board meeting dates and agenda items: The next meeting is scheduled for Tuesday, January 9.

**XIV. Adjournment**

**Motion made by Lauren Robinson/April Payne:** A motion to adjourn the meeting at 4:32 carried by a vote of 5-0.

Submitted by: Amanda Stanfield  
Signature of Attendees:

\_\_\_\_\_  
Randy Hawley

\_\_\_\_\_  
Lauren Robinson

\_\_\_\_\_  
Karen McClelland

\_\_\_\_\_  
April Payne

\_\_\_\_\_  
David Price

**SEDONA-OAK CREEK UNIFIED SCHOOL  
DISTRICT #9 VOUCHER**

Entity Number: 13-2-09

Voucher No: 103

Voucher Date: 12/08/2023

Prepared By:

*Lesley Singletary*

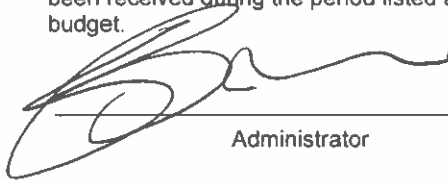
Pay Period: 103

Pay Cycle: EMERGENCY PAYROLLS

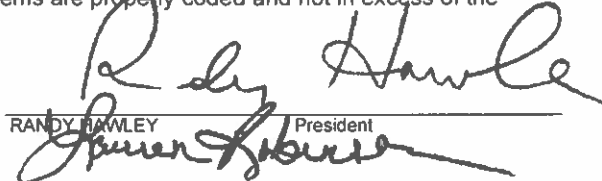
Printed: 12/04/2023 11:45:27 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$176,766.85 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



Administrator



RANDY HAWLEY

President

LAUREN ROBINSON

Vice President

KAREN MCCLELLAND

Board Member

APRIL PAYNE

Member

DAVID PRICE

Member

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
010	\$147,557.00	\$11,068.29	\$16,861.65	\$1,279.91	\$176,766.85
	\$147,557.00	\$11,068.29	\$16,861.65	\$1,279.91	\$176,766.85

**SEDONA-OAK CREEK UNIFIED SCHOOL  
DISTRICT #9 VOUCHER**

Entity Number: 13-2-09

Voucher No: 104

Voucher Date: 12/22/2023

Prepared By:

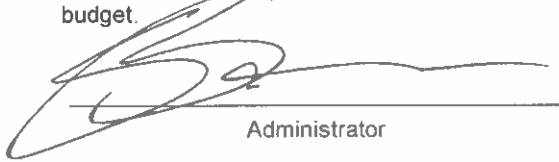
*Lesley Singletary*  
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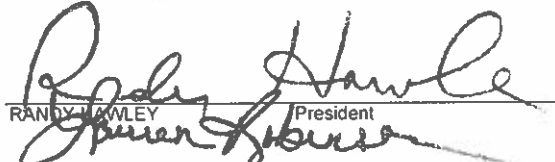
Pay Period: 104

Pay Cycle: EMERGENCY PAYROLLS

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$9,415.38 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

  
Administrator

  
RANDY HAWLEY President

LAUREN ROBINSON Vice President

KAREN MCCLELLAND Board Member

APRIL PAYNE Member  
  
DAVID PRICE Member

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
001	\$7,800.00	\$596.70	\$958.62	\$60.06	\$9,415.38
	\$7,800.00	\$596.70	\$958.62	\$60.06	\$9,415.38

**SEDONA-OAK CREEK UNIFIED SCHOOL  
DISTRICT #9 VOUCHER**

Entity Number: 13-2-09

Voucher No: 12

Voucher Date: 12/22/2023

Prepared By:

*Lesley Singleton*

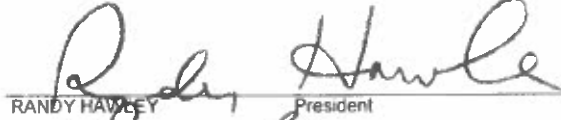
Pay Period: 12

Pay Cycle: PAY PERIOD

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THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$291,836.45 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

  
Administrator  
RANDY HAWLEY President  
LAUREN ROBINSON Vice President

KAREN MCCLELLAND Board Member

APRIL PAYNE Member

  
DAVID PRICE Member

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
001	\$187,015.37	\$13,738.35	\$21,291.82	\$23,337.63	\$245,383.17
010	\$648.79	\$49.65	\$79.75	\$5.00	\$783.19
110	\$5,337.00	\$406.05	\$655.92	\$1,022.71	\$7,421.68
140	\$4,860.00	\$358.88	\$482.98	\$37.42	\$5,739.28
160	\$447.84	\$34.26	\$55.04	\$3.45	\$540.59
190	\$142.22	\$10.88	\$17.47	\$1.27	\$171.84
220	\$7,551.13	\$556.53	\$864.36	\$1,555.31	\$10,527.33
515	\$5,530.11	\$413.21	\$607.55	\$822.06	\$7,372.93
526	\$9,160.00	\$616.00	\$1,064.29	\$70.52	\$10,910.81
530	\$1,472.95	\$109.03	\$181.03	\$285.90	\$2,048.91
570	\$709.00	\$54.24	\$87.13	\$86.35	\$936.72
	\$222,874.41	\$16,347.08	\$25,387.34	\$27,227.62	\$291,836.45

PR # Voucher  
Number  
Deduction  
on  
Voucher

Substitute for ADE 40-101

**SEDONA-OAK CREEK UNIFIED SCHOOL  
DISTRICT #9 VOUCHER**

Entity Number: 13-2-09

Voucher No: 13

Voucher Date: 01/05/2024

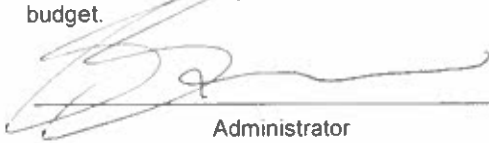
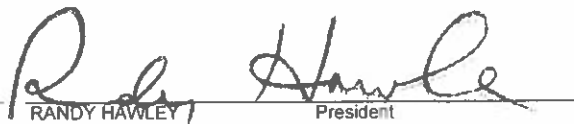
Prepared By:

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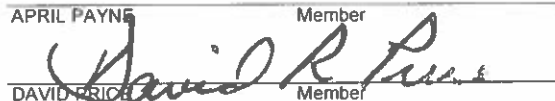
Pay Period: 13  
Pay Cycle: PAY PERIOD

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$255,451.31 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

  
Administrator  
RANDY HAWLEY President  
LAUREN ROBINSON President

KAREN MCCLELLAND Board Member

APRIL PAYNE Member  
  
DAVID PRICE Member

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
001	\$172,915.91	\$12,626.08	\$19,601.79	\$22,893.09	\$228,036.87
110	\$5,037.99	\$382.34	\$619.17	\$1,027.21	\$7,066.71
160	\$447.84	\$34.26	\$55.04	\$3.45	\$540.59
190	\$142.22	\$10.88	\$17.47	\$1.27	\$171.84
220	\$6,259.54	\$450.48	\$769.29	\$1,144.34	\$8,623.65
515	\$5,224.40	\$389.83	\$590.66	\$809.59	\$7,014.48
526	\$501.25	\$30.07	\$61.60	\$3.85	\$596.77
530	\$1,822.95	\$135.51	\$224.04	\$288.59	\$2,471.09
570	\$703.19	\$53.80	\$86.42	\$85.90	\$929.31
	\$193,055.29	\$14,113.25	\$22,025.48	\$26,257.29	\$255,451.31

# SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2420

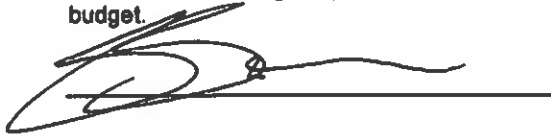
Voucher Date: 12/11/2023

Prepared By:

*Merri L. Prigge*  
Printed: 12/11/2023 10:34:47 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$33,190.08 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAWLEY

President

LAUREN ROBINSON

Vice President

KAREN MCCLELLAND

Board Member

APRIL PAYNE

Member

DAVID PRICE

Member

SEDONA-OAK CREEK UNIFIED SCHOOL  
DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$24,076.96
525	Auxiliary Operations	\$260.00
526	Extracurricular activities fees tax credit	\$551.00
530	Gifts and Donations	\$6,997.00
610	Capital Outlay	\$1,305.12
		<b>\$33,190.08</b>



## SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2421

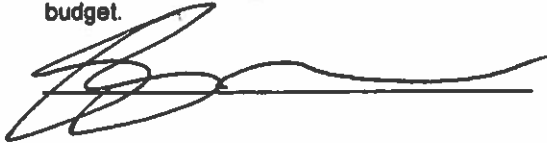
Voucher Date: 12/14/2023

Prepared By:

*Merri L. Prigge*  
Printed: 12/14/2023 11:34:18 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$67,321.18 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAWLEY President

LAUREN ROBINSON Vice President

KAREN MCCLERAND Board Member

APRIL PAYNE Member

DAVID PRICE Member

SEDONA-OAK CREEK UNIFIED SCHOOL  
DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$31,218.02
160	Title IV	\$231.00
346	ESSER III	\$75.00
349	NATIONAL FOREST FEES	\$24,646.50
525	Auxiliary Operations	\$405.18
526	Extracurricular activities fees tax credit	\$2,210.20
530	Gifts and Donations	\$1,000.00
610	Capital Outlay	\$7,535.28
		<b>\$67,321.18</b>

## SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2422

Voucher Date: 12/20/2023

Prepared By

*Verri L. Prigge*  
Printed: 12/20/2023 10:57:12 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$79,369.36 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAWLEY

President

LAUREN ROBINSON

Vice President

KAREN MCCLELLAND

Board Member

APRIL RAYN

Member

DAVID PRICE

Member

SEDONA-OAK CREEK UNIFIED SCHOOL  
DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$30,884.95
500	School Plant (Sale or Lease Over 1 Year)	\$10,816.42
510	Food Service	\$33,269.27
526	Extracurricular activities fees tax credit	\$957.03
610	Capital Outlay	\$3,333.51
850	STUDENT CLUB ACTIVITIES ACCOUNTS	\$108.18
		<b>\$79,369.36</b>

## Sedona-Oak Creek Unified School District #9

## STUDENT ACTIVITIES

Fiscal Year: 2023-2024

☐ Subtotal by Collapse Mask  
☐ Exclude Inactive Accounts with zero balance☐

Include pre encumbrance

☐

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

From Date: 7/1/2023 To Date: 1/5/2024

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
850.000.0000.0103.000.0000	Student Activities	\$0.00	\$774.99	\$42,210.24	(\$42,210.24)	\$0.00	(\$42,210.24)	0.00%
850.000.0000.0330.000.0000	Unreserved Fund Balance	\$0.00	\$0.00	(\$41,435.25)	\$41,435.25	\$0.00	\$41,435.25	0.00%
850.000.0000.1510.000.0000	Interest on Investments	\$0.00	(\$491.91)	(\$491.91)	\$491.91	\$0.00	\$491.91	0.00%
850.000.0000.1700.000.0000	Activities	\$0.00	(\$3,436.00)	(\$3,436.00)	\$3,436.00	\$0.00	\$3,436.00	0.00%
	PROJECT: UNDESIGNATED - 0000	\$0.00	(\$3,152.92)	(\$3,152.92)	\$3,152.92	\$0.00	\$3,152.92	0.00%
850.100.1000.6300.210.8711	Undesignated	\$0.00	\$1,200.00	\$1,200.00	(\$1,200.00)	\$0.00	(\$1,200.00)	0.00%
	PROJECT: HS STUDENT COUNCIL - STUDENT ACTIVITIES - 8711	\$0.00	\$1,200.00	\$1,200.00	(\$1,200.00)	\$0.00	(\$1,200.00)	0.00%
850.100.1000.6610.120.8719	WS STUDENT COUNCIL	\$3,978.76	\$0.00	\$0.00	\$3,978.76	\$0.00	\$3,978.76	100.00%
	PROJECT: WS STUDENT COUNCIL - STUDENT ACTIVITIES - 8719	\$3,978.76	\$0.00	\$0.00	\$3,978.76	\$0.00	\$3,978.76	100.00%
850.100.1000.6610.210.8701	JR STUDENT COUNCIL	\$3,655.30	\$651.97	\$651.97	\$3,003.33	\$193.55	\$2,809.78	76.87%
	PROJECT: JH STUDENT COUNCIL - STUDENT ACTIVITIES - 8701	\$3,655.30	\$651.97	\$651.97	\$3,003.33	\$193.55	\$2,809.78	76.87%
850.100.1000.6610.210.8706	PROM	\$12,823.93	\$0.00	\$0.00	\$12,823.93	\$0.00	\$12,823.93	100.00%
	PROJECT: HS PROM - STUDENT ACTIVITIES - 8706	\$12,823.93	\$0.00	\$0.00	\$12,823.93	\$0.00	\$12,823.93	100.00%
850.100.1000.6610.210.8707	KEY CLUB	\$209.67	\$0.00	\$0.00	\$209.67	\$0.00	\$209.67	100.00%
	PROJECT: HS KEY CLUB - STUDENT ACTIVITIES - 8707	\$209.67	\$0.00	\$0.00	\$209.67	\$0.00	\$209.67	100.00%
850.100.1000.6610.210.8708	NHS	\$2,669.27	\$0.00	\$0.00	\$2,669.27	\$700.00	\$1,969.27	73.78%
	PROJECT: HS NATL HONOR SOCIETY - STUDENT ACTIVITIES - 8708	\$2,669.27	\$0.00	\$0.00	\$2,669.27	\$700.00	\$1,969.27	73.78%
850.100.1000.6610.210.8710	PHOTO CLUB SUPPLIES	\$527.70	\$0.00	\$0.00	\$527.70	\$0.00	\$527.70	100.00%
	PROJECT: HS PHOTOGRAPHY CLUB - STUDENT ACTIVITIES - 8710	\$527.70	\$0.00	\$0.00	\$527.70	\$0.00	\$527.70	100.00%
850.100.1000.6610.210.8711	HS STUDENT COUNCIL - STUDENT A	\$9,730.43	\$1,300.95	\$1,300.95	\$8,429.48	\$499.05	\$7,930.43	81.50%
	PROJECT: HS STUDENT COUNCIL - STUDENT ACTIVITIES - 8711	\$9,730.43	\$1,300.95	\$1,300.95	\$8,429.48	\$499.05	\$7,930.43	81.50%
850.100.1000.6611.210.8700	JH INTERACT CLUB - STUDENT ACT	\$135.43	\$0.00	\$0.00	\$135.43	\$0.00	\$135.43	100.00%
	PROJECT: JH INTERACT CLUB - STUDENT ACTIVITIES - 8700	\$135.43	\$0.00	\$0.00	\$135.43	\$0.00	\$135.43	100.00%
850.100.1000.6611.210.8702	POP CULTURE CLUB	\$1,175.81	\$0.00	\$0.00	\$1,175.81	\$0.00	\$1,175.81	100.00%
	PROJECT: HS POP CULTURE - STUDENT ACTIVITIES - 8702	\$1,175.81	\$0.00	\$0.00	\$1,175.81	\$0.00	\$1,175.81	100.00%
850.100.1000.6611.210.8703	GAY STRAIGHT ALLIANCE	\$59.18	\$0.00	\$0.00	\$59.18	\$0.00	\$59.18	100.00%
	PROJECT: HS GAY-STRAIGHT ALLIANCE - STUDENT ACTIVITIES - 8703	\$59.18	\$0.00	\$0.00	\$59.18	\$0.00	\$59.18	100.00%
850.100.1000.6611.210.8704	ART CLUB	\$174.23	\$0.00	\$0.00	\$174.23	\$0.00	\$174.23	100.00%
	PROJECT: HS ART CLUB - STUDENT ACTIVITIES - 8704	\$174.23	\$0.00	\$0.00	\$174.23	\$0.00	\$174.23	100.00%
850.100.1000.6611.210.8705	INTERACT CLUB	\$1,092.34	\$0.00	\$0.00	\$1,092.34	\$0.00	\$1,092.34	100.00%
	PROJECT: HS INTERACT CLUB - STUDENT ACTIVITIES - 8705	\$1,092.34	\$0.00	\$0.00	\$1,092.34	\$0.00	\$1,092.34	100.00%
850.100.1000.6611.210.8709	HS ROBOTICS	\$775.76	\$0.00	\$0.00	\$775.76	\$0.00	\$775.76	100.00%
	PROJECT: HS ROBOTICS - STUDENT ACTIVITIES - 8709	\$775.76	\$0.00	\$0.00	\$775.76	\$0.00	\$775.76	100.00%
850.100.1000.6611.210.8712	HS GARDEN CLUB	\$585.84	\$0.00	\$0.00	\$585.84	\$0.00	\$585.84	100.00%
	PROJECT: HS GARDEN CLUB - STUDENT ACTIVITIES - 8712	\$585.84	\$0.00	\$0.00	\$585.84	\$0.00	\$585.84	100.00%
850.100.1000.6611.210.8713	WS ATHLETIC CLUBS	\$1,109.00	\$0.00	\$0.00	\$1,109.00	\$0.00	\$1,109.00	100.00%

# Sedona-Oak Creek Unified School District #9

## STUDENT ACTIVITIES

Fiscal Year: 2023-2024

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 7/1/2023

To Date: 1/5/2024

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
PROJECT: WS ATHLETIC CLUBS - STUDENT ACTIVITIES - 8713		\$1,109.00	\$0.00	\$0.00	\$1,109.00	\$0.00	\$1,109.00	100.00%
850.100.1000.6611.210.8714	WS BUILDERS CLUB	\$1,754.51	\$0.00	\$0.00	\$1,754.51	\$0.00	\$1,754.51	100.00%
PROJECT: WS BUILDERS CLUB - STUDENT ACTIVITIES - 8714		\$1,754.51	\$0.00	\$0.00	\$1,754.51	\$0.00	\$1,754.51	100.00%
850.100.1000.6611.210.8715	WS CHEERLEADERS	\$489.41	\$0.00	\$0.00	\$489.41	\$0.00	\$489.41	100.00%
PROJECT: WS CHEERLEADERS - STUDENT ACTIVITIES - 8715		\$489.41	\$0.00	\$0.00	\$489.41	\$0.00	\$489.41	100.00%
850.100.1000.6611.210.8716	WS GREEN CLUB	\$1,482.70	\$0.00	\$0.00	\$1,482.70	\$0.00	\$1,482.70	100.00%
PROJECT: WS GREEN CLUB - STUDENT ACTIVITIES - 8716		\$1,482.70	\$0.00	\$0.00	\$1,482.70	\$0.00	\$1,482.70	100.00%
850.100.1000.6611.210.8717	WS ROBOTICS	\$298.29	\$0.00	\$0.00	\$298.29	\$0.00	\$298.29	100.00%
PROJECT: WS ROBOTICS CLUB - STUDENT ACTIVITIES - 8717		\$298.29	\$0.00	\$0.00	\$298.29	\$0.00	\$298.29	100.00%
850.100.1000.6611.210.8718	WS MUSIC CLUB	\$139.56	\$0.00	\$0.00	\$139.56	\$0.00	\$139.56	100.00%
PROJECT: WS MUSIC CLUB - STUDENT ACTIVITIES - 8718		\$139.56	\$0.00	\$0.00	\$139.56	\$0.00	\$139.56	100.00%
850.100.1000.6611.210.8720	WS ODYSSEY OF THE MIND CLUB	\$2,772.13	\$0.00	\$0.00	\$2,772.13	\$0.00	\$2,772.13	100.00%
PROJECT: WS ODYSSEY OF THE MIND - STUDENT ACTIVITIES - 8720		\$2,772.13	\$0.00	\$0.00	\$2,772.13	\$0.00	\$2,772.13	100.00%
<b>Grand Total:</b>		\$45,639.25	\$0.00	\$0.00	\$45,639.25	\$1,392.60	\$44,246.65	96.95%

End of Report

# Personnel

5-Jan-24

## New Hires:

### Administration:

### Certified:

Lewis, Aubrey	SPED Resorce Teacher (WSS)	12/11/2023
Hazlitt, Joe	Chem & Fin Math Teacher	01/08/2024

### Classified:

Ehmer, Valeris	Bus Driver/Custodian	01/03/24
Gutierrez, Maria "Magus"	SPED ParaPro	1/8/2024

## Resignations/Retirements/Terminations/Reductions:

	Liquidated Damages Waiver Request	Leadership Recommenation	
<u>Administration:</u>			
Gleason, George	Y - Due to Spouse relocation	Recommend Waiving	12/22/2023
Dewitt, Deana	n/a - partial year contract	n/a - partial year contract	01/04/2024
<u>Certified:</u>			

### Classified:

Lisa, Peter	Custodian	12/1/23
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## Change in Position/FTE:

### Certified:

### Classified:

### Admistration:

## Extra Duty Contracts:

<u>Name</u>	<u>Position</u>	<u>Amount</u>	<u>Funding</u>
Parks, John	MS Head BB Coach	\$2,120.00	Tax Credit
Baumbach, Rodd	Prep Buy-Out	\$4,428.97	M&O
Brock, Peter	Athletic Train/Medical	\$350.00	Donations