



**MINUTES
July 11, 2023**

AGENDA FOR THE EXECUTIVE SESSION

I. Call to Order

Randy Hawley

Board President Randy Hawley called the meeting to order at 3:30 p.m.

II. The board will entertain a motion to go into executive session pursuant to A.R.S. 38-431.03 (A) (1)—personnel-- discussion of proposed contract for Superintendent Tom Swaninger.

Motion made by Karen McClelland/David Price: A motion to go into executive session pursuant to A.R.S. 38-431.03 (A) (1)—personnel-- discussion of proposed contract for Superintendent Tom Swaninger carried by a vote of 5-0.

III. The board will entertain a motion to adjourn the executive session and begin the regular public meeting.

Motion made by Karen McClelland/Lauren Robinson : A motion to adjourn the executive session and begin the regular public meeting carried by a vote of 5-0 at 3:55.

AGENDA FOR THE REGULAR PUBLIC MEETING

I. Call to Order

Randy Hawley

Board President Randy Hawley called the meeting to order at 4:00 p.m.

II. Pledge of Allegiance

Randy Hawley

III. Roll Call of Members

Randy Hawley, Present
Lauren Robinson, Present
Karen McClelland, Present
April Payne, Present
David Price, Present
Emily Frey, Present

IV. Statement of Welcome

Randy Hawley

PUBLIC HEARING

The Governing Board will entertain a motion go to into a Public Hearing regarding the proposed 2023-2024 budget.

Motion made by Lauren Robinson/Karen McClelland: A motion to go to into a Public Hearing regarding the proposed 2023-2024 budget carried by a vote of 5-0.

Finance Director Stacy Saravo gave an overview of the proposed 2023-2024 budget. There have been no changes since the proposed budget was presented in June. Fluctuating enrollment rates, staff raises, changes to our food

service management program, and a 5% carryover goal have been taken into account. There were no questions from board members or the audience.

Motion made by Karen McClelland/David Price: A motion to return to the Regular Session passed by a vote of 5-0.

V. Call to the Public

Randy Hawley

Public comments regarding the development of Big Park Campus will be heard before agenda item IX-C.

VI. Governing Board Member Comments

No comments from Governing Board Members.

VII. Student Representative's Update

Emily Frey

Student Representative Emily Frey did not present an update due to the summer break, but looks forward to providing an update once the school year has begun.

VIII. Approve Order of the Agenda Including the Consent Agenda and Minutes

Randy Hawley

The consent portion of the agenda is to expedite routine matters that must be acted on by the Governing Board of Education. All items approved will be done by one non-debatable motion passed unanimously. Any item may be removed for debate on request of any member of the board, staff, or public. Items removed from the consent portion of the agenda become the first item of business on the regular agenda.

ATTACHMENT 1

Consent Agenda

1. Minutes for Governing Board meetings: June 23, 2023
2. Payroll vouchers – 26-27
3. Accounts Payable vouchers – 2348-2350, 2401
4. Gifts and donations –
5. Fund balance statements - Attached
6. Personnel - Attached
7. Fundraisers –

Motion made by Lauren Robinson/Karen McClelland: A motion to approve the order of the agenda including the consent agenda and minutes carried by a vote of 5-0.

IX. Business Items and Presentations

A. Superintendent Contract

Randy Hawley

- Strategic Plan Alignment: Effective Communication/Use of Resources
- **ACTION ITEM:** Discussion and possible action to approve a superintendent's contract for Tom Swaninger.

Motion made by Lauren Robinson/David Price: A motion to approve a superintendent's contract for Tom Swaninger carried by a vote of 5-0.

B. Final Review of the Proposed SY 23/24 Budget

Stacy Saravo

- Strategic Plan Alignment: Effective Communication/Use of Resources
- Attachments 2 - 3: Proposed Budget Summary and Proposed Budget
- **ACTION ITEM:** Discussion and possible action to adopt the proposed SY23/24 budget as presented.

Motion made by Karen McClelland/Lauren Robinson to adopt the proposed SY23/24 budget as presented. There were no additional questions or comments regarding the proposed budget. Board members thanked the finance director and district staff for their work on the budget.

The motion to adopt the proposed SY23/24 budget as presented carried by a vote of 5-0.

C. Big Park Campus Development

Jennifer Chilton

- Strategic Plan Alignment: Effective Communication/Use of Resources
- Attachment 4: Proposed Letter of Intent with Yavapai County
- Public Comments:
 1. Linda Allen from the Village of Oak Creek spoke regarding plans to develop the campus. She feels that better, proactive communication from the district should have been in place to inform residents of these plans. In her opinion, the scope of these plans make the situation different and require additional efforts. She hopes that any decision regarding the lease will be delayed until the new Superintendent has had a chance to review and discuss the plans.
 2. Carolyn Fisher is a resident of the village and was a volunteer at Big Park School. She was part of significant community fundraising efforts and behind the slogan Community Counts. She hopes that the district will recognize the importance of community communicating more effectively about plans for the campus. She would like communication channels like the Big Park Council and Villager Newsletter to be used going forward.

Board President Randy Hawley thanked Ms. Allen and Ms. Fisher for their comments. Mr. Hawley stated that communication is a priority that board members are working to improve. This is the beginning of the process. There will be time for input from the community and new Superintendent.

- **ACTION ITEM:** Discussion and possible action to authorize a non-binding Letter of Intent with Yavapai County regarding future plans for Big Park Campus in the Village of Oak Creek.
- **Motion made by Lauren Robinson/Karen McClelland** to authorize a non-binding Letter of Intent with Yavapai County regarding future plans for Big Park Campus in the Village of Oak Creek.
- Director of Facilities Jennifer Chilton gave thanks to Supervisor Michaels, the Governing Board, and community members for their work on this project. The project has been presented at school board members and a meeting with the Big Park Community Council. Ms. Chilton reiterated that this is the beginning of the process, not an end point. The non-binding letter of intent will allow the county and district to move forward creating a lease for presentation to the board at a later date. This project will allow for the provision of services to the community in the Village of Oak Creek.
- Board Member Lauren Robinson stated that our first responsibility is to the students of the district. The campus has been a financial burden for the district, every dollar spent there is a dollar not spent on our students. The board has viewed this project as a way to benefit both our students and the residents of the village. She hopes that better communication will allow all parties to benefit.
- Board Member David Price noted that since our priority is our students, the financial resources available to maintain the property at BPCS are limited. It is the responsibility of the board and district to explore this possibility. He reiterated that this is the beginning of the process and decisions will be made in open session.
- Board Member Karen McClelland feels that community services are the best use for the campus moving forward. This will be a slow process with many details still to be worked out.
- Board Member Randy Hawley agreed that BPCS is a financial burden that the district cannot afford. The district has been in a better position since the closure of the campus and has been able to expand offerings to students due to cost savings resulting from the closure. We do not have the financial resources to devote to maintenance of the campus. The board would like to create a positive situation for the community. He stressed that this is a non-binding agreement.
- Board Member David Price has concerns regarding language that the district cannot enter lease agreements once the letter of intent is signed. He is concerned that the district may lose rental income opportunities. Lauren Robinson agreed and asked if there was a way to adjust that section of the letter. Dr. Michaels noted that the county would not object if the board preferred to strike that language. She has no concrete estimate on the length of time required to develop the lease, but noted that a great deal of time and effort has been invested. A presentation could be brought to the board within a matter of months. President Hawley fears that any leases we issue might be in conflict with the county's plans. Karen

McClelland suggested amending the letter to read that in the event of a new lease, the parties would amend the letter of intent rather than cancel it to provide greater flexibility.

- **Motion made by Karen McClelland/Lauren Robinson: A motion to approve the letter of intent changing the phrase “terminate the letter of intent” to “amend the letter of intent” in the event of a lease and subject to the approval of our attorney carried by a vote of 5-0.**

D. Graduation Requirements for English Language Learners

Deana Dewitt

- Strategic Plan Alignment: High Student Achievement
- **ACTION ITEM:** Discussion and possible action to authorize the high school English Language Development courses to be classified as English Language Arts credit for the purpose of fulfilling high school graduation requirements.
- **Motion made by Karen McClelland/April Payne:** A motion to authorize the high school English Language Development courses to be classified as English Language Arts credit for the purpose of fulfilling high school graduation requirements.
- Assistant Superintendent Deana Dewitt gave an overview of targeted English Language Development (ELD) courses to be offered in grades 9-12 in the 2023-24 school year. It is possible, with board approval, to allow students with English language skills identified as pre-emergent and basic to earn graduation credit for ELD courses. ELD courses may not be accepted by universities and may prevent students from moving directly to a 4 year university.
- Board members asked if this requirement has presented students from graduating in previous years. Ms. Dewitt noted that in previous years, students without strong English skills who have been enrolled in grade level ELA courses have struggled to pass.
- Students and parents would be informed of options and potential consequences of enrolling in ELD courses. Students would have the option to enroll in ELD and traditional, grade level ELA courses. Summer school ELA classes are also available.
- Board Member David Price asked if this change would diminish opportunities for graduating students. Assistant Superintendent Dewitt noted that there is a difference between traditional ELA standards and language acquisition. At times, a focus on the standards as opposed to language acquisition can be difficult for students. Admittance to a community college would follow the same track as other students.
- Board members noted that this change would allow instructors to more effectively meet the needs of their students.
- **The motion to authorize the high school English Language Development courses to be classified as English Language Arts credit for the purpose of fulfilling high school graduation requirements carried by a vote of 5-0.**

E. Approval of Sole Source Vendors

Stacy Saravo

- Strategic Plan Alignment: Effective Use of Resources
- Attachment 5: Sole Source List
- **ACTION ITEM:** Discussion and possible action to approve the Sole Source Vendor list for FY 23/24.
- Stacy Saravo gave an overview of our Sole Source Vendor List. Board approval of this list is an annual requirement. These vendors are used when no other vendors are available, for example, when paying utilities or purchasing additional copies of current curricular materials.
- **Motion made by Lauren Robinson/Karen McClelland: A motion to approve the Sole Source Vendor list of FY23/24 carried by a vote of 5-0.**

F. Approval of Purchasing Cooperatives

Stacy Saravo

- Strategic Plan Alignment: Effective Use of Resources
- Attachment 6: Purchasing Cooperatives List
- **ACTION ITEM:** Discussion and possible action to approve the Purchasing Cooperatives List for FY 23/24.

- Stacy Saravo noted that purchasing cooperatives help us obtain better pricing for some items. This year's list includes PEPPM, a purchasing cooperative that we hope to use to improve our Xerox contract.
- **Motion made by Karen McClelland/April Payne: A motion to approve the Purchasing Cooperatives List for FY23/24 carried by a vote of 5-0.**

G. Authorization to Exceed M & O Subsections

Stacy Saravo

- Strategic Plan Alignment: Effective Use of Resources
- Attachment 7: Authorization Form
- **ACTION ITEM:** Discussion and possible action to authorize excess expenditures within subsections 100, 200, 400, 500, 600, 700, 800, and 900 of the Maintenance & Operations budget in fiscal year 23-24.
- Stacy Saravo noted that this is an annual requirement. The county monitors the overall budget which cannot be exceeded.
- **Motion made by Lauren Robinson/Karen McClelland: A motion to approve excess expenditures within subsections 100, 200, 400, 500, 600, 700, 800, and 900 of the Maintenance & Operations budget in fiscal year 23-24 carried by a vote of 5-0.**

H. Execution of Warrants Between Board Meetings

Stacy Saravo

- Strategic Plan Alignment: Effective Use of Resources
- Attachment 8: Resolution
- **ACTION ITEM:** Discussion and possible action to authorize the execution of warrants between board meetings.
- Stacy Saravo stated that this vote allows payroll and purchasing vouchers between board meetings.
- **Motion made by April Payne/David Price: A motion to authorize the execution of warrants between board meetings carried by a vote of 5-0.**

I. Emergency Procurement Authorization

Stacy Saravo

- Strategic Plan Alignment: Effective Use of Resources
- **ACTION ITEM:** Discussion and possible action to authorize Stacy Saravo and Jennifer Chilton to procure emergency services when necessary during FY 24.
- Stacy Saravo noted that this allows designated employees to obtain services in the event of an emergency. An example would be a roof leak requiring immediate attention. Information regarding the expense would be presented at the next board meeting.
- **Motion made by Karen McClelland/Lauren Robinson: A motion to authorize Stacy Saravo and Jennifer Chilton to procure emergency services when necessary during FY 24 carried by a vote of 5-0.**

J. Fundraiser Approvals

Stacy Saravo

- Strategic Plan Alignment: Effective Communication/Use of Resources
- **ACTION ITEM:** Discussion and possible action to authorize the Superintendent to approve fundraisers including but not limited to dances, ticket sales, concession sales, and club fundraisers during the 2023-2024 school year.
- Stacy Saravo indicated that while this will authorize the Superintendent to approve fundraisers, they will also be brought to the board for approval on a consent agenda.
- **Motion made by Karen McClelland/Lauren Robinson: A motion to authorize the Superintendent to approve fundraisers including but not limited to dances, ticket sales, concession sales, and club fundraisers during the 2023-24 school year carried by a vote of 5-0.**

K. Appointment Of Student Activity Fund Treasurer As Required By A.R.S. 15-1122 Stacy Saravo

- Strategic Plan Alignment: Effective Use of Resources
- **ACTION ITEM:** Discussion and possible action to appoint Stacy Saravo as Student Activity Treasurer and Amanda Stanfield as Assistant Student Activity Treasurer.

- Stacy Saravo noted that this is an annual requirement.
- **Motion made by Lauren Robinson/Karen McClelland: A motion to appoint Stacy Saravo as Student Activity Treasurer and Amanda Stanfield as Assistant Student Activity Treasurer carried by a vote of 5-0.**

L. Review of the District's Site Performance Pay Plan (Prop 301)

Stacy Saravo

- Strategic Plan Alignment: Highly Performing & Supported Staff
- Attachment 9: Performance Pay Summary
- **ACTION ITEM:** Discussion and possible action to approve SOCUSD's Performance Pay Plan for the 2023-2024 school year.
- Stacy Saravo noted that there have been no changes to the district's performance pay plan this year.
- **Motion made by Lauren Robinson/Karen McClelland: A motion to approve SOCUSD's Performance Pay Plan for the 2023-2024 school year carried by a vote of 5-0.**

M. Athletic Coaching Stipend Schedule

Stacy Saravo

- Strategic Plan Alignment: Highly Performing and Supported Staff
- Attachment 10: Coaching Stipend List
- **ACTION ITEM:** Discussion and possible action to approve the athletic coaching stipend schedule for the 2023-2024 school year.
- Stacy Saravo noted that the leadership team is in agreement to increase athletic coaching stipends by the same percentage as teacher pay increases going forward. Board member Lauren Robinson asked about the differences in stipend amounts. These differences are likely due to the number of games, practice hours, and student athletes in each sport. This will be confirmed with the athletic director. Board members verified that some tax credit funds are used to pay stipends and that registered homeschool students living within district boundaries are eligible to participate in our athletic programs.
- **Motion made by Lauren Robinson/Karen McClelland: A motion to approve the athletic coaching stipend schedule for the 2023-2024 school year passed by a vote of 5-0.**

N. Student Fees

Stacy Saravo

- Strategic Plan Alignment: High Student Achievement, Effective Use of Resources
- Attachment 11: Student Fees
- **ACTION ITEM:** Discussion and possible action to approve the student fee schedule for the 2023-2024 school year.
- This proposal includes the removal of student course fees and the addition of a small level fee for all students. Board President Hawley verified that fees are discounted in most cases for students with a financial hardship.
- **Motion made by April Payne/Karen McClelland: A motion to approve the student fee schedule for the 2023-2024 school year carried with a vote of 5-0.**

O. IGA With Coconino County For Election Services In November 2023

Stacy Saravo

- Strategic Plan Alignment: Effective Use of Resources
- Attachment 12: IGA (Election Services)
- **ACTION ITEM:** Discussion and possible action to approve an IGA with Coconino County for election services in November 2023.
- Stacy Saravo noted that the IGA will allow Coconino County to provide election services in November.
- **Motion made by Karen McClelland/April Payne: A motion to approve an IGA with Coconino County for election services in November 2023 passed by a vote of 5-0.**

P. IGA With YCESA For Substitute Teacher Services

Stacy Saravo

- Strategic Plan Alignment: Effective Use of Resources
- Attachment 13: IGA (Substitute Teaching)

- **ACTION ITEM:** Discussion and possible action to approve the annual IGA with YCESA to provide Substitute Teacher Consolidation Services during the 2023-2024 school year.
- Stacy Saravo noted that this is an annual IGA that will allow YCESA to continue to provide substitute teacher services. Board members verified that there will be a permanent district substitute teacher on staff and that our substitute teacher pay rates continue to be competitive.
- **Motion made by Lauren Robinson/Karen McClelland: A motion to approve the annual IGA with YCESA to provide Substitute Teacher Consolidation Services during the 2023-2024 school year carried by a vote of 5-0.**

Q. First Reading Of Proposed Changes To Board Policy GCE- Addition Of Retention And Recruitment Stipends Stacy Saravo

- Strategic Plan Alignment: Highly Supported & Effective Staff
- Attachment 14: Proposed changes to policy GCE
- Stacy Saravo noted that this policy is specifically related to our Title II funds, which the district uses to pay hard-to-fill stipends for math, science, and special education teachers. There is also a potential for retention stipends in these areas. This policy is required by ADE and includes eligibility and payment details. The second reading of this policy will be on the next board agenda.

X. Other Business

Randy Hawley

Future board meeting dates and agenda items: The next board meeting may be rescheduled due to schedule conflicts during the first week of school. Information will be posted online as soon as possible.

XI. Adjournment

Randy Hawley

A motion made by Lauren Robinson/Karen McClelland to adjourn the meeting at 5:32 p.m. carried by a vote of 5-0.

Submitted by: Amanda Stanfield

Signature of Attendees:

Randy Hawley

Lauren Robinson

Karen McClelland

April Payne

David Price



Minutes- Special Public Meeting, July 25, 2023

- I. Call to Order** Randy Hawley
President Hawley called the meeting to order at 4:02.
- II. Pledge of Allegiance**
- III. Roll Call of Members**
Randy Hawley, Present
Lauren Robinson, Present
Karen McClelland, Present
April Payne, Present (joined late due to technical problems)
David Price, Present
- IV. Statement of Welcome** Randy Hawley
- V. Call to the Public** Randy Hawley
There were no comments.
- VI. Approve Order of the Agenda**
Motion made by Lauren Robinson/David Price: A motion to approve the order of the agenda passed by a vote of 4-0.
- VII. Business Items and Presentations**
- A. Governing Board M&O Override Pro Statement** Stacy Saravo
Stacy Saravo gave an overview of minor changes to the board approved pro-statement. These changes were recommended by the County Superintendent of Education to bring the statement into alignment with recent direction provided by the AZ Attorney General (see attachment).–
Motion made by Lauren Robinson/Karen McClelland: A motion to amend the Governing Board's argument in support of the Special Maintenance and Operation Budget Override passed by a vote of 5-0.
- VIII. Other Business:**
There will be no August Board Meeting. A work session will likely be held in August or September.
- IX. A motion made by Karen McClelland/David Price** to adjourn the meeting at 4:14 pm carried by a vote of 5-0.

Submitted by: Amanda Stanfield
Signature of Attendees:

Randy Hawley

Lauren Robinson

Karen McClelland

April Payne

David Price



**Special Public Meeting
August 26, 2023 at 9:00 a.m.**

WORK SESSION MINUTES

- I. Call to Order** Randy Hawley
President Hawley called the meeting to order at 9:05.
- II. Pledge of Allegiance** Randy Hawley
- III. Roll Call of Members**
Randy Hawley, Present
Lauren Robinson, Present
Karen McClelland, Present
April Payne, Present
David Price, Present
- IV. Statement of Welcome** Randy Hawley
- V. Governing Board Member Comments** Board Members
April Payne discussed behavior management models at the schools. Superintendent Swaninger will observe interactions at the schools and discuss needs and options with site administrators.
- VI. Superintendent's Update** Tom Swaninger
None presented.
- VII. Approve Order of the Agenda** Randy Hawley
- VIII. Discussion Items and Presentations**
- A. Peak Performing Board/Superintendent Model** Nic Clement
See attached presentation.
- B. Effective Communication** Nic Clement
See attached presentation.
- C. 7 Habits of Peak Performing Boards- Gavel 2 Gavel** Nic Clement
See attached presentation.
- D. Peak Performing Boards- Outside the Boardroom** Nic Clement
See attached presentation.
- E. Wishes for the Future** Nic Clement
See attached presentation.

IX. Other Business

Randy Hawley

Future board meeting dates and agenda items: The next board meeting is Tuesday, September 5, 2023

X. Adjournment

Randy Hawley

The meeting adjourned at 12:45 p.m.

Submitted by: Amanda Stanfield

Signatures of Attendees:

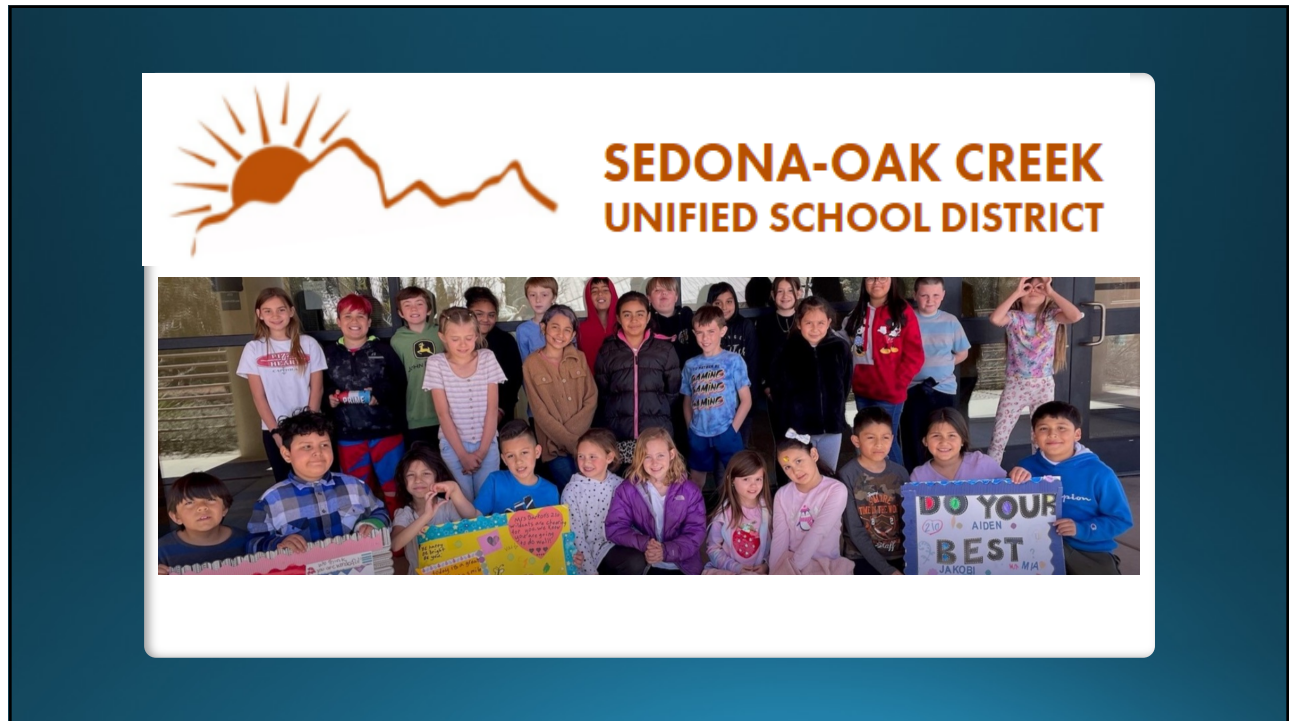
Randy Hawley

Lauren Robinson

Karen McClelland

April Payne

David Price



1

Promise-E Trilogy

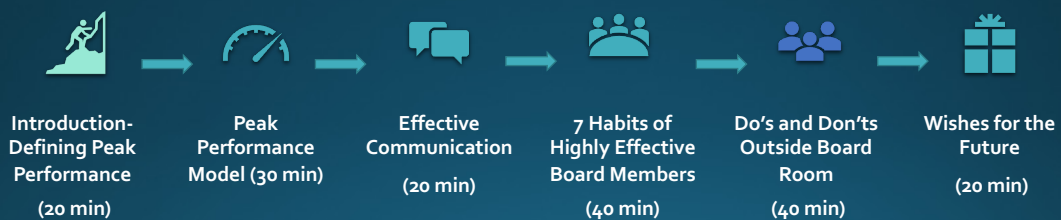
- Energize
- Engage
- Enlighten

2

JOY

3

Peak Performance-Agenda/Goals



4



"We understand that all progress begins with children."

5

Peak Performance

Sedona-Oak Creek Unified School District #9

VISION STATEMENT

Sedona Oak Creek Unified School District promotes

Relationships

Relevance

Rigor

Results

In a unified effort to provide all students a solid foundation in academic, social, and workplace skills.

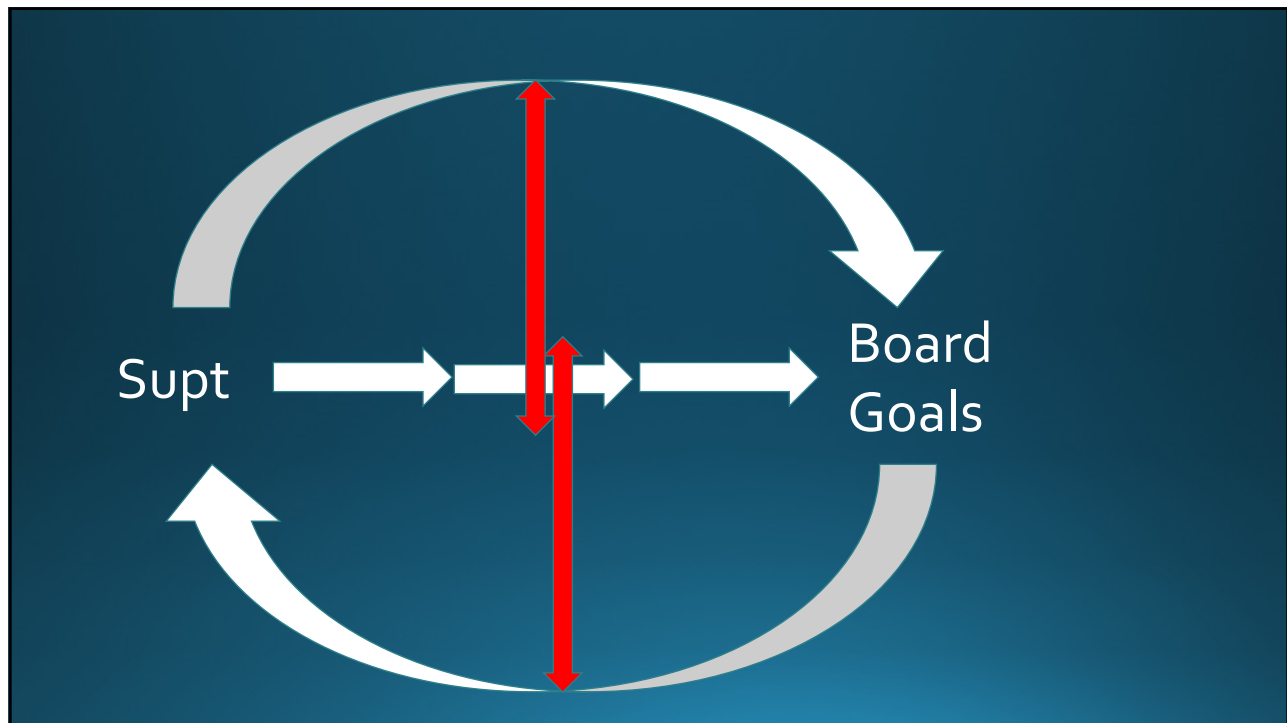
6



7



8



9

Effective Communication-Minimize the Discounting

- Self-Discount
- Discount
- Discount Revenge



10



Famous Fors...

11

Peak performing Governing Boards- Gavel2Gavel

- 1) Orderly Meetings
- 2) Majority time spent on student achievement
- 3) Listen respectfully and attentively
- 4) Members not advancing single agendas
- 5) Good working relations with governance team
- 6) Members sharing time
- 7) Focus and Act on policy issues

Adapted from: Lee, D. & Eadens, D. (2014) The Problem: Low-achieving districts and low-performing boards. International Journal of Education Policy & Leadership, Vol. 9 number 3

12

Individual Board Member Do's and Don'ts-Outside Board Room

- Do your Homework
- Do refer complaints to the Superintendent
- Do attend meetings/training
- Do understand that only the full board has right to make decisions
- Do understand that you are always a board member (speaking, writing etc.)

13

- Don't make any promises to "help" or act on citizens' complaints until they reach board level after failure of an administrative solution.
- Don't undermine a decision of the board.
- Don't become involved in the day to day running of schools.
- Don't publicly criticize staff members.
- Don't discuss confidential matters outside executive session.

14



Wishes for the Future...

15

- ✓ Norms
- ✓ Communication
- ✓ District

16

Walk Away Conversation

17

Thank you!
Nicholas.clement@nau.edu
@brainonschool
www.legendaryteacher.com
www.brainonschool.com

18

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Entity Number: 13-2-09

Voucher No: 1

Voucher Date: 07/21/2023

Prepared By:

Lesley Singleton
Printed 07/13/2023 02:05:27 PM

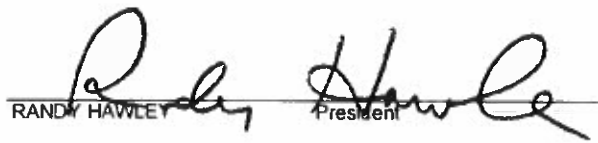
Pay Period: 1


Pay Cycle: PAY PERIOD

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$59,918.86 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.


Administrator


RANDY HAWLEY President


LAUREN ROBINSON Vice President


KAREN MCCLELLAND Board Member


APRIL PAYNE Member


DAVID PRICE Member

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
001	\$42,156.35	\$3,224.96	\$4,424.02	\$1,200.52	\$51,005.85
110	\$775.00	\$59.29	\$95.24	\$5.97	\$935.50
190	\$142.22	\$10.88	\$17.48	\$1.09	\$171.67
515	\$5,855.70	\$447.96	\$603.46	\$202.52	\$7,109.64
570	\$576.77	\$44.12	\$70.89	\$4.42	\$696.20
	\$49,506.04	\$3,787.21	\$5,211.09	\$1,414.52	\$59,918.86

**SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9 VOUCHER**

Entity Number: 13-2-09

Voucher No: 101

Voucher Date: 07/21/2023

Prepared By: Lesley Singletary

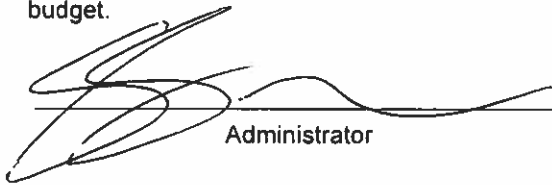
Pay Period: 101

Pay Cycle: EMERGENCY PAYROLLS

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THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$11,869.08 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.


Administrator


RANDY HAWLEY President

LAUREN ROBINSON Vice President

KAREN MCCLELLAND Board Member

APRIL MAYER Member

DAVID PRICE Member

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
001	\$10,023.72	\$766.81	\$0.00	\$1,078.55	\$11,869.08
	\$10,023.72	\$766.81	\$0.00	\$1,078.55	\$11,869.08

**SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9 VOUCHER**

Entity Number: 13-2-09

Voucher No: 2

Voucher Date: 08/04/2023

Prepared By: *Lecley Singleton*

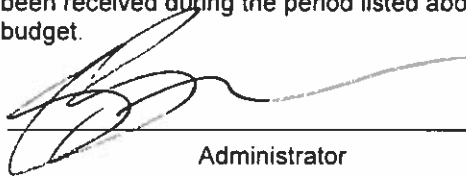
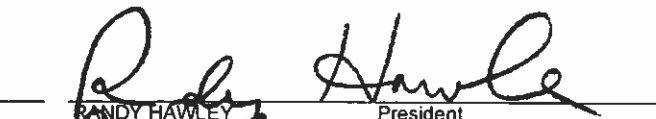

Pay Period: 2

Pay Cycle: PAY PERIOD

Printed 07/28/2023 11:01:48 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$111,196.95 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.


Administrator
RANDY HAWLEY President

LAUREN ROBINSON Vice President

KAREN MCCLELLAND Board Member


APPROVED
DAVID PRICE Member

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
001	\$75,488.61	\$5,688.47	\$8,456.14	\$5,898.36	\$95,531.58
110	\$775.00	\$52.25	\$95.24	\$72.06	\$994.55
140	\$2,800.00	\$214.20	\$344.12	\$21.56	\$3,379.88
160	\$447.84	\$34.26	\$55.04	\$3.45	\$540.59
190	\$142.22	\$10.88	\$17.48	\$1.26	\$171.84
515	\$7,418.92	\$555.88	\$744.29	\$922.51	\$9,641.60
570	\$709.18	\$54.25	\$87.15	\$86.33	\$936.91
	\$87,781.77	\$6,610.19	\$9,799.46	\$7,005.53	\$111,196.95

**SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9 VOUCHER**

Entity Number: 13-2-09

Voucher No: 3

Voucher Date: 08/18/2023

Prepared By:

Lesley Simplotum

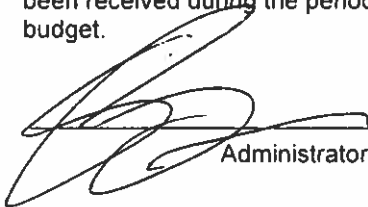
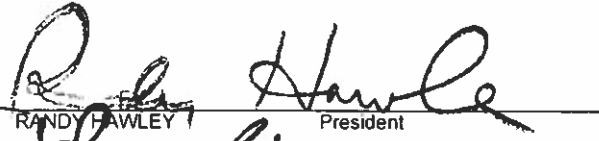
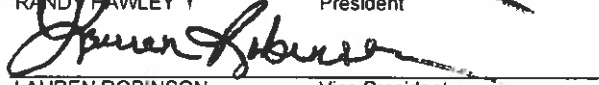
Pay Period: 3

Pay Cycle: PAY PERIOD

Printed 08/10/2023 02:50:08 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$263,409.54 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.


Administrator
RANDY HAWLEY President

LAUREN ROBINSON Vice President

KAREN MCCLELLAND Board Member

APRIL PAYNE Member


DAVID PRICE Member

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
001	\$178,023.02	\$12,892.87	\$19,842.40	\$23,201.91	\$233,960.20
110	\$3,362.69	\$257.25	\$413.28	\$730.46	\$4,763.68
160	\$447.84	\$34.26	\$55.04	\$3.45	\$540.59
190	\$142.22	\$10.88	\$17.48	\$1.26	\$171.84
220	\$6,891.93	\$499.74	\$676.35	\$2,242.27	\$10,310.29
515	\$8,251.14	\$617.79	\$856.25	\$946.44	\$10,671.62
530	\$1,472.95	\$108.89	\$181.03	\$285.90	\$2,048.77
570	\$713.82	\$54.61	\$87.73	\$86.39	\$942.55
	\$199,305.61	\$14,476.29	\$22,129.56	\$27,498.08	\$263,409.54

**SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9 VOUCHER**

Entity Number: 13-2-09

Voucher No: 102

Voucher Date: 08/21/2023

Prepared By:

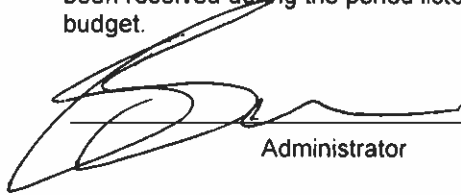
Lesley Singleton
Printed: 08/18/2023 08:53:03 AM

Pay Period: 102

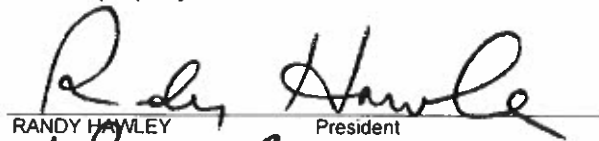
Pay Cycle: EMERGENCY PAYROLLS

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$1,257.39 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



Administrator



RANDY HAWLEY President



LAUREN ROBINSON Vice President

KAREN MCCLELLAND Board Member

APRIL PAYNE Member



DAVID PRICE Member

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
001	\$1,041.67	\$79.68	\$128.02	\$8.02	\$1,257.39
	\$1,041.67	\$79.68	\$128.02	\$8.02	\$1,257.39

**SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9 VOUCHER**

Entity Number: 13-2-09

Voucher No: 4

Voucher Date: 09/01/2023

Prepared By:

Lesley Singletary

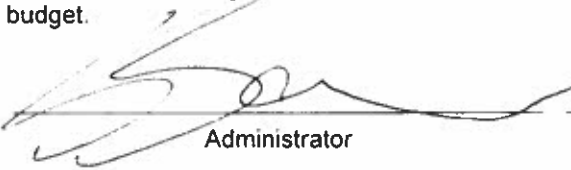
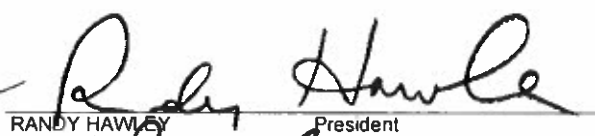
Pay Period: 4

Pay Cycle: PAY PERIOD

Printed 08/24/2023 11:25:51 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$265,719.69 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.


Administrator
RANDY HAWLEY President
LAUREN ROBINSON Vice President

KAREN MCCLELLAND Board Member

APRIL PAYNE Member


DAVID PRICE Member

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
001	\$177,844.20	\$12,981.33	\$19,712.19	\$22,772.01	\$233,309.73
110	\$3,957.45	\$302.75	\$486.37	\$735.04	\$5,481.61
160	\$447.84	\$34.26	\$55.04	\$3.45	\$540.59
190	\$142.22	\$10.88	\$17.48	\$1.26	\$171.84
220	\$9,797.25	\$720.06	\$928.07	\$2,616.12	\$14,061.50
515	\$7,036.35	\$526.61	\$699.89	\$906.99	\$9,169.84
530	\$1,472.95	\$108.89	\$181.03	\$285.90	\$2,048.77
570	\$708.24	\$54.18	\$87.04	\$86.35	\$935.81
	\$201,406.50	\$14,738.96	\$22,167.11	\$27,407.12	\$265,719.69

Encumbrance Voucher # 2351

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2351

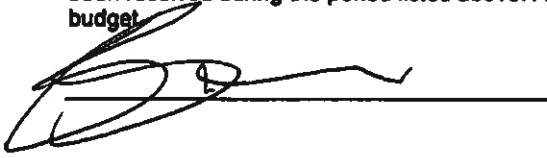
Voucher Date: 07/17/2023

Prepared By:

Terri L. Prigge
Printed: 07/17/2023 01:21:26 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$6,081.69 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAWLEY

President



LAUREN ROBINSON

Vice President

KAREN MCCOLLAND

Board Member



APRIL PAYNE

Member



DAVID PRICE

Member

SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$5,711.43
525	Auxiliary Operations	\$370.26
		\$6,081.69

Encumbrance Voucher ^{22/23}

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2352

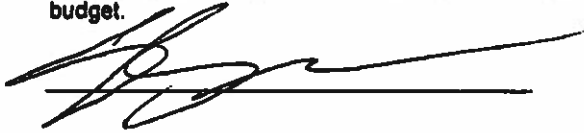
Voucher Date: 07/20/2023

Prepared By:

Merrill L. Prigge
Printed: 07/20/2023 10:47:58 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$25,975.89 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAVLEY

President



LAUREN ROBINSON

Vice President

KAREN MCCLELLAND

Board Member

APRIL PAYNE

Member



DAVID PRICE

Member

SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$8,567.75
525	Auxiliary Operations	\$1,465.49
530	Gifts and Donations	\$6,346.81
610	Capital Outlay	\$9,595.84
		\$25,975.89

Encumbrance Voucher 22/23

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2353

Voucher Date: 08/03/2023

Prepared By:

Merri L. Prigge
Printed: 08/03/2023 12:34:56 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$10,944.48 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAWLEY

President

LAUREN ROBINSON

Vice President

KAREN MCCLELLAND

Board Member

APRIL RAYN

Member

DAVID PRICE

Member

SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$8,360.40
515	CIVIC CTR - DW/DO	\$64.62
570	Indirect Costs	\$2,519.46
		\$10,944.48

Encumbrance Voucher

22/23 Sys.

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2354

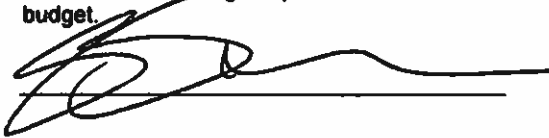
Voucher Date: 08/24/2023

Prepared By:

Merri L. Prigge
Printed: 08/24/2023 01:08:38 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$2,313.90 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAWLEY

President



LAUREN ROBINSON

Vice President


KAREN MOCELLANO

Board Member



APRIL PAYNE

Member



DAVID PRICE

Member

SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$40.00
346	ESSER III	\$2,273.90
		\$2,313.90

Encumbrance Voucher

22/23

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2454

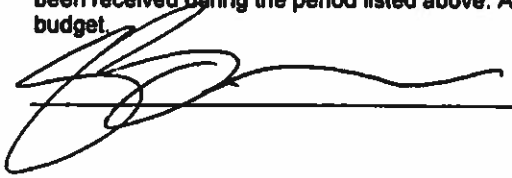
Voucher Date: 08/10/2023

Prepared By: Terri L. Prigge

Printed: 08/10/2023 11:33:39 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$12,906.57 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAWLEY

President

LAUREN ROBINSON

Vice President

KAREN MCCLELLAND

Board Member

APRIL PAXNE

Member

DAVID PRICE

Member

SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9

Fund	Amount
510 Food Service	\$12,906.57
	\$12,906.57

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2402

Voucher Date: 07/13/2023

Prepared By:

Terrie L. Prigge
Printed: 08/31/2023 12:15:32 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$56,268.05 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAWLEY

President

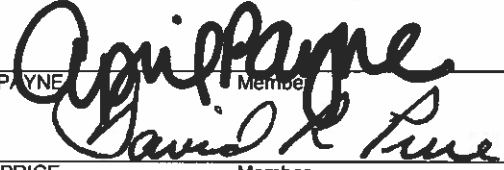


LAUREN ROBINSON

Vice President

KAREN MCCLELLAND

Board Member



APRIL PAYNE

Member



DAVID PRICE

Member

SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$12,688.05
346	ESSER III	\$34,125.00
610	Capital Outlay	\$9,455.00
		\$56,268.05

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2403

Voucher Date: 07/20/2023

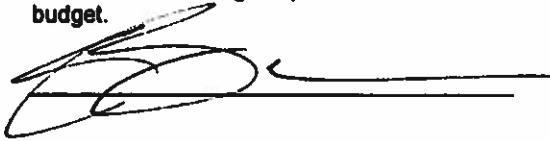
Prepared By:

Terri L. Prigge

Printed: 07/20/2023 11:02:55 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$43,560.64 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAWLEY President

LAUREN ROBINSON Vice President

KAREN MCCLELLAND Board Member

APRIL PAYNE Member

DAVID PRICE Member

SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$24,645.80
346	ESSER III	\$3,347.85
500	School Plant (Sale or Lease Over 1 Year)	\$1,240.00
525	Auxiliary Operations	\$3,845.00
530	Gifts and Donations	\$3,000.00
610	Capital Outlay	\$7,481.99
		\$43,560.64

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2404

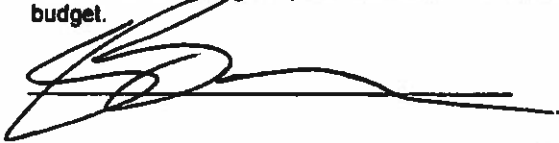
Voucher Date: 07/28/2023

Prepared By:

Terri L. Prigge
Printed: 07/28/2023 10:27:35 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$84,286.97 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAWLEY

President



LAUREN ROBINSON

Vice President

KAREN MCCRELLAND

Board Member



APRIL PAYNE

Member



DAVID PRICE

Member

SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$23,254.34
515	CIVIC CTR - DW/DO	\$438.75
525	Auxiliary Operations	\$1,392.84
530	Gifts and Donations	\$2,096.76
610	Capital Outlay	\$4,754.28
855	Employee Insurance Program	\$52,350.00
	Withholdings	
		\$84,286.97

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2405

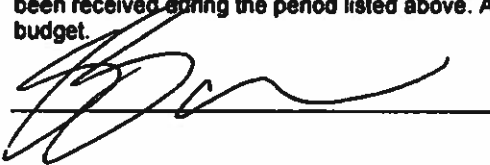
Voucher Date: 08/03/2023

Prepared By:

Herri L. Prigge
Printed: 08/03/2023 12:07:18 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$32,189.02 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAWLEY

President



LAUREN ROBINSON

Vice President

KAREN MCCLELLAND

Board Member

APRIL WAYNE

Member



DAVID PRICE

Member

SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$17,823.25
140	TITLE II - IMPROVING TEACHER QUALITY	\$725.00
515	CIVIC CTR - DW/DO	\$2,000.00
525	Auxiliary Operations	\$119.43
526	Extracurricular activities fees tax credit	\$825.00
530	Gifts and Donations	\$5,515.97
610	Capital Outlay	\$5,180.37
		\$32,189.02

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2406

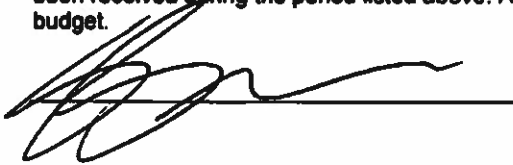
Voucher Date: 08/10/2023

Prepared By:

Merri L. Prigge
Printed: 08/10/2023 01:17:43 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$68,577.50 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAWLEY

President

LAUREN ROBINSON

Vice President

KAREN MCCLELLAND

Board Member

APRIL WAYNE

Member

DAVID PRICE

Member

SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$31,140.87
510	Food Service	\$41.00
525	Auxiliary Operations	\$473.00
610	Capital Outlay	\$36,922.83
		\$68,577.50

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2407

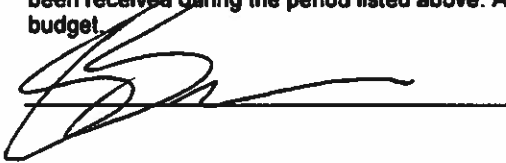
Voucher Date: 08/18/2023

Prepared By:

Terri L. Prigge
Printed: 08/18/2023 12:14:29 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$55,271.49 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAWLEY President

Lauren Robinson
LAUREN ROBINSON Vice President

KAREN MCCLELLAND Board Member

April Payne
APRIL PAYNE Member

David R. Price
DAVID PRICE Member

SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$30,794.07
346	ESSER III	\$519.00
515	CIVIC CTR - DW/DO	\$115.52
525	Auxiliary Operations	\$539.48
526	Extracurricular activities fees tax credit	\$10,000.00
530	Gifts and Donations	\$1,943.00
610	Capital Outlay	\$11,360.42
		\$55,271.49

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2408

Voucher Date: 08/24/2023

Prepared By:

Merri L. Prigge
Printed: 08/24/2023 02:22:23 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$29,338.50 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAWLEY President



LAUREN ROBINSON Vice President

KAREN MCCLELLAND Board Member



APRIL PARKER Member

DAVID PRICE Member

SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$26,993.50
140	TITLE II - IMPROVING TEACHER QUALITY	\$295.00
525	Auxiliary Operations	\$140.00
610	Capital Outlay	\$1,910.00
		\$29,338.50

Sedona-Oak Creek Unified School District #9

STUDENT ACTIVITIES

From Date: 7/1/2023

To Date: 7/31/2023

Fiscal Year: 2023-2024

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
850.100.1000.6610.120.8719	WS STUDENT COUNCIL	\$4,383.71	\$0.00	\$0.00	\$4,383.71	\$0.00	\$4,383.71	100.00%
	PROJECT: WS STUDENT COUNCIL - STUDENT ACTIVITIES - 8719	\$4,383.71	\$0.00	\$0.00	\$4,383.71	\$0.00	\$4,383.71	100.00%
850.100.1000.6610.210.8701	JR STUDENT COUNCIL	\$5,200.35	\$0.00	\$0.00	\$5,200.35	\$0.00	\$5,200.35	100.00%
	PROJECT: JH STUDENT COUNCIL - STUDENT ACTIVITIES - 8701	\$5,200.35	\$0.00	\$0.00	\$5,200.35	\$0.00	\$5,200.35	100.00%
850.100.1000.6610.210.8706	PROM	\$16,317.93	\$0.00	\$0.00	\$16,317.93	\$0.00	\$16,317.93	100.00%
	PROJECT: HS PROM - STUDENT ACTIVITIES - 8706	\$16,317.93	\$0.00	\$0.00	\$16,317.93	\$0.00	\$16,317.93	100.00%
850.100.1000.6610.210.8707	KEY CLUB	\$209.67	\$0.00	\$0.00	\$209.67	\$0.00	\$209.67	100.00%
	PROJECT: HS KEY CLUB - STUDENT ACTIVITIES - 8707	\$209.67	\$0.00	\$0.00	\$209.67	\$0.00	\$209.67	100.00%
850.100.1000.6610.210.8708	NHS	\$2,919.24	\$0.00	\$0.00	\$2,919.24	\$0.00	\$2,919.24	100.00%
	PROJECT: HS NATL HONOR SOCIETY - STUDENT ACTIVITIES - 8708	\$2,919.24	\$0.00	\$0.00	\$2,919.24	\$0.00	\$2,919.24	100.00%
850.100.1000.6610.210.8710	PHOTO CLUB SUPPLIES	\$673.47	\$0.00	\$0.00	\$673.47	\$0.00	\$673.47	100.00%
	PROJECT: HS PHOTOGRAPHY CLUB - STUDENT ACTIVITIES - 8710	\$673.47	\$0.00	\$0.00	\$673.47	\$0.00	\$673.47	100.00%
850.100.1000.6610.210.8711	HS STUDENT COUNCIL - STUDENT A	\$7,331.00	\$0.00	\$0.00	\$7,331.00	\$0.00	\$7,331.00	100.00%
	PROJECT: HS STUDENT COUNCIL - STUDENT ACTIVITIES - 8711	\$7,331.00	\$0.00	\$0.00	\$7,331.00	\$0.00	\$7,331.00	100.00%
850.100.1000.6611.210.8700	JH INTERACT CLUB - STUDENT ACT	\$577.50	\$0.00	\$0.00	\$577.50	\$0.00	\$577.50	100.00%
	PROJECT: JH INTERACT CLUB - STUDENT ACTIVITIES - 8700	\$577.50	\$0.00	\$0.00	\$577.50	\$0.00	\$577.50	100.00%
850.100.1000.6611.210.8702	POP CULTURE CLUB	\$1,175.81	\$0.00	\$0.00	\$1,175.81	\$0.00	\$1,175.81	100.00%
	PROJECT: HS POP CULTURE - STUDENT ACTIVITIES - 8702	\$1,175.81	\$0.00	\$0.00	\$1,175.81	\$0.00	\$1,175.81	100.00%
850.100.1000.6611.210.8703	GAY STRAIGHT ALLIANCE	\$59.18	\$0.00	\$0.00	\$59.18	\$0.00	\$59.18	100.00%
	PROJECT: HS GAY-STRAIGHT ALLIANCE - STUDENT ACTIVITIES - 8703	\$59.18	\$0.00	\$0.00	\$59.18	\$0.00	\$59.18	100.00%
850.100.1000.6611.210.8704	ART CLUB	\$174.23	\$0.00	\$0.00	\$174.23	\$0.00	\$174.23	100.00%
	PROJECT: HS ART CLUB - STUDENT ACTIVITIES - 8704	\$174.23	\$0.00	\$0.00	\$174.23	\$0.00	\$174.23	100.00%
850.100.1000.6611.210.8705	INTERACT CLUB	\$1,592.34	\$0.00	\$0.00	\$1,592.34	\$0.00	\$1,592.34	100.00%
	PROJECT: HS INTERACT CLUB - STUDENT ACTIVITIES - 8705	\$1,592.34	\$0.00	\$0.00	\$1,592.34	\$0.00	\$1,592.34	100.00%
850.100.1000.6611.210.8709	HS ROBOTICS	\$775.76	\$0.00	\$0.00	\$775.76	\$0.00	\$775.76	100.00%
	PROJECT: HS ROBOTICS - STUDENT ACTIVITIES - 8709	\$775.76	\$0.00	\$0.00	\$775.76	\$0.00	\$775.76	100.00%
850.100.1000.6611.210.8712	HS GARDEN CLUB	\$585.84	\$0.00	\$0.00	\$585.84	\$0.00	\$585.84	100.00%
	PROJECT: HS GARDEN CLUB - STUDENT ACTIVITIES - 8712	\$585.84	\$0.00	\$0.00	\$585.84	\$0.00	\$585.84	100.00%
850.100.1000.6611.210.8713	WS ATHLETIC CLUBS	\$1,109.00	\$0.00	\$0.00	\$1,109.00	\$0.00	\$1,109.00	100.00%
	PROJECT: WS ATHLETIC CLUBS - STUDENT ACTIVITIES - 8713	\$1,109.00	\$0.00	\$0.00	\$1,109.00	\$0.00	\$1,109.00	100.00%
850.100.1000.6611.210.8714	WS BUILDERS CLUB	\$1,754.51	\$0.00	\$0.00	\$1,754.51	\$0.00	\$1,754.51	100.00%
	PROJECT: WS BUILDERS CLUB - STUDENT ACTIVITIES - 8714	\$1,754.51	\$0.00	\$0.00	\$1,754.51	\$0.00	\$1,754.51	100.00%
850.100.1000.6611.210.8715	WS CHEERLEADERS	\$489.41	\$0.00	\$0.00	\$489.41	\$0.00	\$489.41	100.00%
	PROJECT: WS CHEERLEADERS - STUDENT ACTIVITIES - 8715	\$489.41	\$0.00	\$0.00	\$489.41	\$0.00	\$489.41	100.00%
850.100.1000.6611.210.8716	WS GREEN CLUB	\$1,482.70	\$0.00	\$0.00	\$1,482.70	\$0.00	\$1,482.70	100.00%

Sedona-Oak Creek Unified School District #9

STUDENT ACTIVITIES

From Date: 7/1/2023

To Date: 7/31/2023

Fiscal Year: 2023-2024

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	PROJECT: WS GREEN CLUB - STUDENT ACTIVITIES - 8716	\$1,482.70	\$0.00	\$0.00	\$1,482.70	\$0.00	\$1,482.70	100.00%
850.100.1000.6611.210.8717	WS ROBOTICS	\$298.29	\$0.00	\$0.00	\$298.29	\$0.00	\$298.29	100.00%
	PROJECT: WS ROBOTICS CLUB - STUDENT ACTIVITIES - 8717	\$298.29	\$0.00	\$0.00	\$298.29	\$0.00	\$298.29	100.00%
850.100.1000.6611.210.8718	WS MUSIC CLUB	\$139.56	\$0.00	\$0.00	\$139.56	\$0.00	\$139.56	100.00%
	PROJECT: WS MUSIC CLUB - STUDENT ACTIVITIES - 8718	\$139.56	\$0.00	\$0.00	\$139.56	\$0.00	\$139.56	100.00%
850.100.1000.6611.210.8720	WS ODYSSEY OF THE MIND CLUB	\$2,772.13	\$0.00	\$0.00	\$2,772.13	\$0.00	\$2,772.13	100.00%
	PROJECT: WS ODYSSEY OF THE MIND - STUDENT ACTIVITIES - 8720	\$2,772.13	\$0.00	\$0.00	\$2,772.13	\$0.00	\$2,772.13	100.00%
	Grand Total:	\$50,021.63	\$0.00	\$0.00	\$50,021.63	\$0.00	\$50,021.63	100.00%

End of Report

Revised Personnel

5-Sep-23

New Hires:

Administration:

Certified:

Fritzler, Isabel MS Social Studies /Leadership

Classified:

Whitlock, Hollis	Para Pro - WS	08/03/23
Javey, (AJ) Afsaney	Wildcats Kids Club	08/03/23
Karn, Veronica	Wildcats Kids Club	08/03/23
Guastalli, Austin	XD Girls Basket Ball Coach	08/28/23
Silven, Andrea	Health Aid/Office Support	08/14/23
Stachula, Jeffery	Trip Bus Driver	Re-hire 8/14/23

Resignations/Retirements/Terminations/Reductions:

	Liquidated Damages Waiver Request	Leadership Recommendation
<u>Administration:</u>		
<u>Certified:</u>		
Vanessa Bowden-Runge	Y	Approve Waiver

07/31/2023

Classified:

Escobedo, Bianca	Wildcat Extended Day Aide	Not returning for FY2324
Mogab, Matthew	Custodian	8/8/23
Ramirez, Alejandra	Custodian	Retire 11/29/23
Caballero, Yeni	Health Aide	Resign 08/25/2023

Change in Position/FTE:

Certified:

Classified:

Administration:

Extra Duty Contracts:

<u>Name</u>	<u>Position</u>	<u>Amount</u>	<u>Funding</u>
Constantineau	End of Year Wrap-up	\$809	
Fritzler, Isabel	Virtual Leadworthy Cert	\$200.00	M&O
Barton, Maureen	STEM PD	\$175.00	
Cadigan, Kelly	STEM PD	\$175.00	

Goimarac, Janice	STEM PD	\$175.00
Linden, Kathy	STEM PD	\$175.00
Pallares, Alicia	STEM PD	\$175.00
Parks, Becky	STEM PD	\$175.00
Turner, Trevor	STEM PD	\$175.00
Wight-Falsetto, Patty	STEM PD	\$175.00
Zarlingo, Mindy	STEM PD	\$175.00
BETZER, AUDRA	CAPTURING KIDS HEATS	\$400.00
BRADEN, JENNIFER	CAPTURING KIDS HEATS	\$400.00
LARGEN, MARILYN	CAPTURING KIDS HEATS	\$400.00
MASLANE, DEBBIE	CAPTURING KIDS HEATS	\$400.00
MCELTATH, MARIAH	CAPTURING KIDS HEATS	\$400.00
MULLINS, SHELLY	CAPTURING KIDS HEATS	\$400.00
PALLARES, ALICIA	CAPTURING KIDS HEATS	\$400.00
Robles, Barbara	ADE Training-MS Math	\$175.00
Vogler, James	Prep Buy Out	\$8,764.00 M&O
Morris, Richard	Prep Buy Out	\$8,133.67 M&O
Hill, Katherine	Prep Buy Out	\$7,534.33 M&O
Mullins, Shelly	Prep Buy Out	\$9,508.00 M&O
Robles, Barbara	Prep Buy Out	\$9,508.00 M&O
BLOM, SAM	BOYS HEAD SOCCER COACH	\$3,392.00 TAX CREDIT
HANKS, STEPHEN	GIRLS HEAD SOCCER COACH	\$3,392.00 TAX CREDIT
WISHNEWSKY, SARAH	CHEER COACH	\$1,060.00 TAX CREDIT
PARKS, JOHN	VARSITY VB HEAD COACH	\$4,028.00 TAX CREDIT
PARKS, JOHN	JV VB HEAD COACH	\$2,120.00 TAX CREDIT
JATO, JATO	SWIM & HEAD COACH	\$3,392.00 TAX CREDIT
MCKESSON, CODY	CROSS COUNTRY COACH	\$3,392.00 TAX CREDIT
SMITH, STACY	MONEY TAKER FOR VB GAMES	NTE \$526.50 TAX CREDIT
ORTEGA, PEDRO	VB HEAD COACH	\$2,120.00 TAX CREDIT
EICHER, SEAN	FLAGG FOOTBALL COACH	\$2,120.00 TAX CREDIT
LAMPARTER, TERESA	INTERACT CLUB	\$1,000.00 TAX CREDIT
MCLEOD, LILLIAN	PHOTO CLUB	\$1,000.00 TAX CREDIT
TAGUE, MARK	DUNGEONS AND DRAGONS CLUB	\$1,000.00 TAX CREDIT
DVORAK, JENNIFER	STUDENT COUNCIL	\$2,000.00 TAX CREDIT
ELLIS, ANDREW	ART CLUB	\$1,000.00 TAX CREDIT
AMISTOSO, CLAIRE	JR INTERACT CLUB	\$1,000.00 TAX CREDIT
WEBB, LINDSY	SPIRIT CLUB	\$1,000.00 TAX CREDIT
LARGEN, MARILYN	JR STUDENT COUNCIL	\$1,000.00 TAX CREDIT
AMES, CHRIS	YEARBOOK	\$6,000.00 M&O
CABALLERO, YENI	45 DAY HEALTH SCREENING	NTE \$798.42
LAMPARTER, TERESA	MONEY TAKER FOR VB GAMES	NTE \$543.24 TAX CREDIT