



Sedona-Oak Creek Joint Unified School District #9

**November 1, 2022
Regular Public Meeting**

MINUTES

- I. Call to Order** Randy Hawley
Board President Hawley called the meeting to order at 5:00.
- II. Pledge of Allegiance** Randy Hawley
Mr. Hawley led the Pledge of Allegiance.
- III. Roll Call of Members**
Randy Hawley, Present
Lauren Robinson, Present
Karen McClelland, Present David Price, Present
Hunter White, Present
- IV. Statement of Welcome** Randy Hawley
Mr. Hawley welcomed attendees. The order of the agenda will be changed to accommodate guest presenters who must travel back to Phoenix.

Model Policy Program Overview

Barbara Uren & Jim Walker, The Trust

Barbara Uren and Jim Walker provided an overview of the Trust's model policy program. This program could replace our current policy platform through ASBA. The Trust's platform includes regular policy updates, policy review services, educational services for staff and board members, and coordination with prepaid legal services to help with the transition. District policies are housed on MicroScribe, an online platform with search and translation capabilities. Board Member David Price asked about the level of service provided with the Trust. Barbara Uren reiterated that there is assistance in creating policies with significant opportunities for customization according to district culture. Board Member Lauren Robinson asked about feedback from other districts, which has been positive. Board Member Karen McClelland asked about model forms, which are not currently available. Board President Randy Hawley verified that recommendations are provided by the Trust. Superintendent Dearden suggested that a full discussion and decision on the policy service should be made with the new board in January.

- V. Call to the Public** Randy Hawley
Comments regarding the affordable housing project will be heard before presentation C.
- VI. Governing Board Member Comments** Board Members
- Board Member Karen McClelland thanked SOCUSD staff members Alex Ramirez, John Parks, and SFE for their assistance at a recent Yavapai County School Board Member meeting.
 - Board Member Lauren Robinson is researching Superintendent Evaluation Options. Board members expressed interest in discussing those options at an upcoming board retreat.
 - Board Member David Price and President Randy Hawley both attended and were impressed with the Wildcat Carnival.
 - Board Member David Price thanked Jennifer Chilton for taking him on a tour of the Big Park campus.

- Board President Randy Hawley congratulated Superintendent Dearden on the Cognia Excellence in Education Award.

VII. Student Representative Update

Hunter White

Student Representative Hunter White congratulated Superintendent Dearden on his recent award. He also gave an overview of events at the high school including successful fundraising by Interact Club at the Wildcat Carnival, the blood drive, and homecoming week events. Hunter is spending a significant amount of time working with the Governor's office and Superintendent. As a result, he will be stepping down from his leadership role with the Student Council. Civics classes with Ms. Hill have had many visits from city officials and will investigate an opportunity for a student advisory group for city council.

VIII. Superintendent's Update

Dennis Dearden

Superintendent Dearden gave an update on district events. He attended and was very impressed with the Wildcat Carnival. The boys' soccer team had a great showing at the state championship where they finished in second place. The state has given letter grades to our schools. The junior high had challenges which impacted the grade given to SRRJH/SH. Although the high school outscored other area schools, they hybrid model scoring resulted in a C. West Sedona School received a B. Superintendent Dearden believes a strong culture will help drive student achievement and higher test scores in the future. Mr. Dearden has been working with Principal Tavasci and Deana Dewitt to address parent concerns regarding an aide for our kindergarten classroom. Our new behavioral coach is working closely with our kindergarten classes. Interviews are ongoing for an aide. Student Corps will be talking to community groups about the things going on in the District.

IX. Approve Order of the Agenda Including the Consent Agenda and Minutes

Motion made by Karen McClelland/Lauren Robinson. A motion to approve the order of the agenda including the consent agenda and minutes carried by a vote of 4-0.

X. Business Items and Presentations

A. Model Policy Program

Barbara Uren & Jim Walker, The Trust

This item was moved to the beginning of the agenda to accommodate the presenters' schedule.

B. Update on partnership with Yavapai County to develop community service use at the District's 25 W. Saddlehorn property in the Village of Oak Creek, including general information on current use and property status.

Jennifer Chilton

Director of Facilities Jennifer Chilton discussed proposed improvements at the Big Park Campus, including rentals from the County Sheriff, Search and Rescue, and the Public Library in the B building. ASDB's lease is ending. Proper maintenance of grounds and buildings continues to be challenging.

C. Letter of intent concerning a proposed housing project at the Big Park School Building C at 25 W. Saddlehorn Road

Dennis Dearden

Public Comments:

- Parent and community member Heather Hermen discussed the need for affordable housing. She believes the affordable housing project at the Big Park Campus will help attract and retain quality teachers and make our district a model for creating teacher housing solutions.
- Staff member Joe Falsetto discussed experiences with affordable housing and expressed appreciation to the district for looking for creative solutions.

Superintendent Dearden believes the key to a good education is good teachers. Each year, strong teachers decline contracts because they cannot find affordable housing in the area. Due to the efforts of the Mahers, we have an opportunity to build housing for teachers at no interest or cost to the district. Superintendent Dearden believes this is an excellent opportunity to set the district up for financial and recruiting success.

Additional comments and discussion:

- Board Member Karen McClelland asked about the number of proposed units. Heather Hermen indicated current plans are for between eight and eleven units, including studio, 1 and 2 bedroom options. A shared laundry facility and patio spaces will also be included.
- Board President Hawley feels that we are extremely fortunate to have donors to help with this project. Many other districts have the need, but not the money to undertake this type of project.
- Superintendent Dearden and Heather Hermen are both committed to applying for grants.
- Board Member Lauren Robinson mentioned that having teachers live near the schools would increase opportunities for teachers to volunteer and be involved with activities and families after school hours.
- Board Member David Price stated that although there is a great deal of enthusiasm for the project, we need to spend more time discussing potential risks. He stated that the emphasis is on building transition housing, not housing for families or more experienced teachers. He also suggested that this small number of units will not fix our housing shortage. Mr. Price also asked about cost estimates for the projects and the length of the potential repayment process.
- Heather Hermen stated that a concrete estimate cannot be given at this stage. Estimates are in the \$3-4 million range. Once the letter of intent is signed, more concrete estimates can be generated.
- Superintendent Dearden reiterated that this is not a binding agreement. Before anything is finalized, more details and greater guidance from our attorney will be presented to the board.

ACTION ITEM: Discussion and possible action to approve the letter of intent concerning a proposed housing project at Big Park School Building C at 25 W. Saddlehorn Rd, Parcel No. 405-27-006C.

Motion made by Lauren Robinson/Karen McClelland. A motion to approve the letter of intent concerning a proposed housing project at Big Park School Building C at 25 W. Saddlehorn Rd, Parcel No. 405-27-006C carried by a vote of 4-0.

XI. Other Business

Randy Hawley

Future board meeting dates and agenda items: Next board meeting Monday, December 5. An executive session for the superintendent's review will be held at 3:00. The general meeting will follow at 4:00.

XII. Adjournment

Randy Hawley

A motion made by Lauren Robinson/David Price to adjourn at 6:35 PM carried by a vote of 4-0.

Submitted by: Amanda Stanfield

Randy Hawley

Lauren Robinson

Karen McClelland

David Price

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Entity Number: 13-2-09

Voucher No: 9

Voucher Date: 11/10/2022

Prepared By:

Lesley Singletary

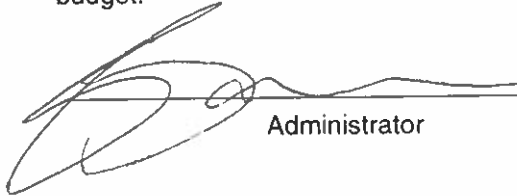
Pay Period: 9

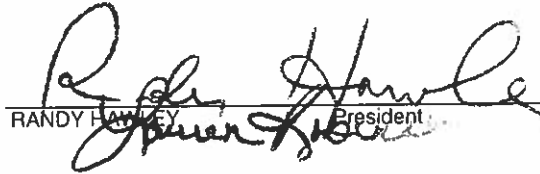
Pay Cycle: PAY PERIOD

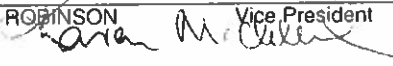
Printed: 11/03/2022 01:27:07 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$240,191.91 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.


Administrator


RANDY HAWLEY President

LAUREN ROBINSON Vice President


KAREN MCCLELLAND Board Member

MARIA HUSTED Board Member

BARBARA TRAUTWEIN Board Member

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
001	\$158,408.97	\$11,237.28	\$17,206.70	\$22,419.31	\$209,272.26
110	\$2,231.56	\$132.11	\$271.58	\$438.15	\$3,073.40
160	\$469.09	\$35.88	\$57.09	\$3.61	\$565.67
190	\$135.00	\$10.33	\$16.43	\$1.21	\$162.97
220	\$10,430.62	\$773.43	\$998.75	\$2,601.16	\$14,803.96
260	\$514.18	\$39.34	\$62.58	\$106.68	\$722.78
335	\$1,539.80	\$91.44	\$187.40	\$277.19	\$2,095.83
336	\$2,396.81	\$170.81	\$291.69	\$488.15	\$3,347.46
515	\$3,084.98	\$231.33	\$375.44	\$613.98	\$4,305.73
525	\$60.00	\$4.59	\$7.30	\$0.46	\$72.35
530	\$1,258.86	\$96.30	\$153.20	\$261.14	\$1,769.50
	\$180,529.87	\$12,822.84	\$19,628.16	\$27,211.04	\$240,191.91

**SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9 VOUCHER**

Entity Number: 13-2-09

Voucher No: 10

Voucher Date: 11/23/2022

Prepared By:

Lesley Singleton

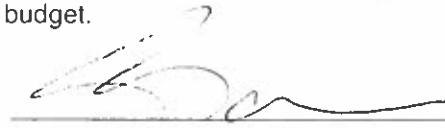

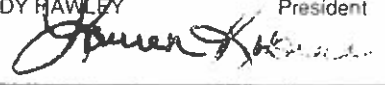
Pay Period: 10

Pay Cycle: PAY PERIOD

Printed: 11/17/2022 11:02:13 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$262,127.29 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.


Administrator
RANDY HAWLEY President
LAUREN ROBINSON Vice President

KAREN MCCLELLAND Board Member

MARIA HUSTED Board Member

BARBARA TRAUTWEIN Board Member

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
001	\$156,966.95	\$11,113.29	\$17,057.25	\$22,811.71	\$207,949.20
110	\$2,288.84	\$135.86	\$278.56	\$438.59	\$3,141.85
160	\$469.09	\$35.88	\$57.09	\$3.61	\$565.67
190	\$135.00	\$10.33	\$16.43	\$1.21	\$162.97
220	\$8,405.88	\$618.53	\$901.12	\$2,341.84	\$12,267.37
260	\$514.18	\$39.34	\$62.58	\$106.68	\$722.78
335	\$1,501.50	\$86.86	\$182.73	\$276.89	\$2,047.98
336	\$2,005.64	\$144.63	\$244.09	\$397.37	\$2,791.73
346	\$70.00	\$5.24	\$8.52	\$0.54	\$84.30
515	\$3,470.34	\$263.37	\$422.33	\$640.37	\$4,796.41
526	\$21,900.00	\$1,660.51	\$2,032.38	\$234.64	\$25,827.53
530	\$1,258.86	\$96.30	\$153.20	\$261.14	\$1,769.50
	\$198,986.28	\$14,210.14	\$21,416.28	\$27,514.59	\$262,127.29

**SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9 VOUCHER**

Entity Number: 13-2-09

Voucher No: 11

Voucher Date: 12/09/2022

Prepared By:

Lesley Singleton

Pay Period: 11

Pay Cycle: PAY PERIOD

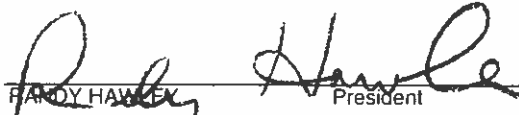
Printed: 12/01/2022 02:15:53 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$403,239.39 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



Administrator



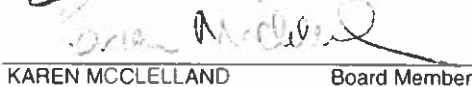
RANDY HAWLEY

President



LAUREN ROBINSON

Vice President



KAREN MCCLELLAND

Board Member

MARIA HUSTED

Board Member

BARBARA TRAUTWEIN

Board Member

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
001	\$158,290.91	\$11,748.28	\$17,346.34	\$23,665.42	\$211,050.95
010	\$138,650.16	\$10,195.09	\$15,649.03	\$1,206.78	\$165,701.06
110	\$2,130.73	\$123.24	\$259.31	\$437.37	\$2,950.65
160	\$469.09	\$35.88	\$57.09	\$3.61	\$565.67
190	\$135.00	\$10.33	\$16.43	\$1.21	\$162.97
220	\$6,948.26	\$519.14	\$760.11	\$2,101.92	\$10,329.43
260	\$514.18	\$39.34	\$62.58	\$106.68	\$722.78
335	\$1,540.00	\$90.70	\$187.42	\$277.19	\$2,095.31
336	\$1,068.01	\$81.71	\$129.97	\$182.79	\$1,462.48
346	\$1,850.00	\$141.52	\$225.14	\$14.24	\$2,230.90
515	\$2,979.25	\$227.92	\$362.57	\$627.95	\$4,197.69
530	\$1,258.86	\$96.30	\$153.20	\$261.14	\$1,769.50
	\$315,834.45	\$23,309.45	\$35,209.19	\$28,886.30	\$403,239.39

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2317

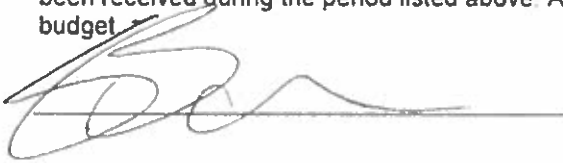
Voucher Date: 11/03/2022

Prepared By:

Terri L. Prigge
Printed 11/03/2022 12:10:37 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$114,728.95 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



Randy Hawley
RANDY HAWLEY President

Lauren Robinson
LAUREN ROBINSON Vice President

Karen McClelland
KAREN MCCLELLAND Board Member

MARIA HUSTED Board Member

BARBARA TRAUTWEIN Board Member

SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$101,634.53
500	School Plant (Sale or Lease Over 1 Year)	\$2,293.00
525	Auxiliary Operations	\$861.93
526	Extracurricular activities fees tax credit	\$440.00
530	Gifts and Donations	\$7,800.50
610	Capital Outlay	\$1,698.99
		\$114,728.95

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2318

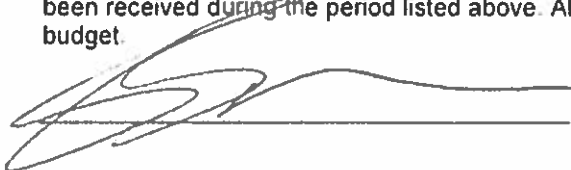
Voucher Date: 11/10/2022

Prepared By:

Herri L. Prigge
Printed: 11/10/2022 12:55:40 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$39,303.81 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



Randy Hawley
RANDY HAWLEY President

Lauren Robinson
LAUREN ROBINSON Vice President

Karen McClelland
KAREN MCCLELLAND Board Member

Maria Husted
MARIA HUSTED Board Member

Barbara Trautwein
BARBARA TRAUTWEIN Board Member

SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$30,418.60
515	CIVIC CTR - DW/DO	\$125.00
525	Auxiliary Operations	\$1,408.25
530	Gifts and Donations	\$6,927.38
610	Capital Outlay	\$424.58
		\$39,303.81

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2319

Voucher Date: 11/16/2022

Prepared By:

Terri L. Prigge
Printed: 11/16/2022 01:19:44 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$134,289.60 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAWLEY

President


LAUREN ROBINSON

Vice President


KAREN MCCLELLAND

Board Member

MARIA HUSTED

Board Member

BARBARA TRAUTWEIN

Board Member

SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$6,931.51
346	ESSER III	\$493.09
530	Gifts and Donations	\$1,000.00
550	INSURANCE PROCEEDS	\$1,093.50
610	Capital Outlay	\$874.42
665	Energy and Water Savings	\$123,349.40
850	STUDENT CLUB ACTIVITIES ACCOUNTS	\$547.68
		\$134,289.60

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2320

Voucher Date: 11/17/2022

Prepared By:

Merri L. Prigge
Printed: 11/17/2022 12:50:48 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$2,256.63 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAWLEY

President

LAUREN ROBINSON

Vice President

KAREN MCCLELLAND

Board Member

MARIA HUSTED

Board Member

BARBARA TRAUTWEIN

Board Member

SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$1,876.63
526	Extracurricular activities fees tax credit	\$380.00
		\$2,256.63

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2321

Voucher Date: 12/01/2022

Prepared By:

Serri L. Prigge
Printed: 12/01/2022 01:58:02 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$65,523.30 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

[Signature]

Randy Hawley

RANDY HAWLEY

President

LAUREN ROBINSON

Vice President

KAREN MCCLELLAND

Board Member

MARIA HUSTED

Board Member

BARBARA TRAUTWEIN

Board Member

SEDONA-OAK CREEK UNIFIED SCHOOL
DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$49,558.75
400	CTE State Priority	\$493.70
525	Auxiliary Operations	\$190.00
526	Extracurricular activities fees tax credit	\$450.00
530	Gifts and Donations	\$46.11
610	Capital Outlay	\$14,711.54
850	STUDENT CLUB ACTIVITIES ACCOUNTS	\$73.20
		\$65,523.30

Sedona-Oak Creek Unified School District #9

STUDENT ACTIVITIES

Fiscal Year: 2022-2023

From Date: 7/1/2022

To Date: 12/1/2022

☐ Subtotal by Collapse Mask☐ Include pre encumbrance ☐ Print accounts with zero balance☒ Filter Encumbrance Detail by Date Range☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
850 100 1000 6610.120 8719	WS STUDENT COUNCIL	\$3,934.71	\$0.00	\$0.00	\$3,934.71	\$122.49	\$3,812.22	96.89%
	PROJECT: WS STUDENT COUNCIL - STUDENT ACTIVITIES - 8719	\$3,934.71	\$0.00	\$0.00	\$3,934.71	\$122.49	\$3,812.22	96.89%
850 100 1000 6610.210 8701	JR STUDENT COUNCIL	\$4,343.35	\$375.32	\$375.32	\$3,968.03	\$1,013.37	\$2,954.66	68.03%
	PROJECT: JH STUDENT COUNCIL - STUDENT ACTIVITIES - 8701	\$4,343.35	\$375.32	\$375.32	\$3,968.03	\$1,013.37	\$2,954.66	68.03%
850 100 1000 6610.210 8706	PROM	\$10,917.92	\$0.00	\$0.00	\$10,917.92	\$0.00	\$10,917.92	100.00%
	PROJECT: HS PROM - STUDENT ACTIVITIES - 8706	\$10,917.92	\$0.00	\$0.00	\$10,917.92	\$0.00	\$10,917.92	100.00%
850 100 1000 6610.210 8707	KEY CLUB	\$209.67	\$0.00	\$0.00	\$209.67	\$0.00	\$209.67	100.00%
	PROJECT: HS KEY CLUB - STUDENT ACTIVITIES - 8707	\$209.67	\$0.00	\$0.00	\$209.67	\$0.00	\$209.67	100.00%
850 100 1000 6610.210 8708	NHS	\$2,646.24	\$0.00	\$0.00	\$2,646.24	\$1,000.00	\$1,646.24	62.21%
	PROJECT: HS NATL HONOR SOCIETY - STUDENT ACTIVITIES - 8708	\$2,646.24	\$0.00	\$0.00	\$2,646.24	\$1,000.00	\$1,646.24	62.21%
850 100 1000 6610.210 8710	PHOTO CLUB SUPPLIES	\$479.47	\$0.00	\$0.00	\$479.47	\$0.00	\$479.47	100.00%
	PROJECT: HS PHOTOGRAPHY CLUB - STUDENT ACTIVITIES - 8710	\$479.47	\$0.00	\$0.00	\$479.47	\$0.00	\$479.47	100.00%
850 100 1000 6610.210 8711	HS STUDENT COUNCIL - STUDENT A	\$7,134.00	\$409.36	\$409.36	\$6,724.64	\$305.64	\$6,419.00	89.98%
	PROJECT: HS STUDENT COUNCIL - STUDENT ACTIVITIES - 8711	\$7,134.00	\$409.36	\$409.36	\$6,724.64	\$305.64	\$6,419.00	89.98%
850 100 1000 6611.210 8702	POP CULTURE CLUB	\$1,175.81	\$0.00	\$0.00	\$1,175.81	\$0.00	\$1,175.81	100.00%
	PROJECT: HS POP CULTURE - STUDENT ACTIVITIES - 8702	\$1,175.81	\$0.00	\$0.00	\$1,175.81	\$0.00	\$1,175.81	100.00%
850 100 1000 6611.210 8703	GAY STRAIGHT ALLIANCE	\$59.18	\$0.00	\$0.00	\$59.18	\$0.00	\$59.18	100.00%
	PROJECT: HS GAY-STRIGHT ALLIANCE - STUDENT ACTIVITIES - 8703	\$59.18	\$0.00	\$0.00	\$59.18	\$0.00	\$59.18	100.00%
850 100 1000 6611.210 8704	ART CLUB	\$174.23	\$0.00	\$0.00	\$174.23	\$0.00	\$174.23	100.00%
	PROJECT: HS ART CLUB - STUDENT ACTIVITIES - 8704	\$174.23	\$0.00	\$0.00	\$174.23	\$0.00	\$174.23	100.00%
850 100 1000 6611.210 8705	INTERACT CLUB	\$317.34	\$0.00	\$0.00	\$317.34	\$0.00	\$317.34	100.00%
	PROJECT: HS INTERACT CLUB - STUDENT ACTIVITIES - 8705	\$317.34	\$0.00	\$0.00	\$317.34	\$0.00	\$317.34	100.00%
850 100 1000 6611.210 8709	HS ROBOTICS	\$775.76	\$0.00	\$0.00	\$775.76	\$0.00	\$775.76	100.00%
	PROJECT: HS ROBOTICS - STUDENT ACTIVITIES - 8709	\$775.76	\$0.00	\$0.00	\$775.76	\$0.00	\$775.76	100.00%
850 100 1000 6611.210 8712	HS GARDEN CLUB	\$585.84	\$0.00	\$0.00	\$585.84	\$0.00	\$585.84	100.00%
	PROJECT: HS GARDEN CLUB - STUDENT ACTIVITIES - 8712	\$585.84	\$0.00	\$0.00	\$585.84	\$0.00	\$585.84	100.00%
850 100 1000 6611.210 8713	WS ATHLETIC CLUBS	\$1,109.00	\$0.00	\$0.00	\$1,109.00	\$0.00	\$1,109.00	100.00%
	PROJECT: WS ATHLETIC CLUBS - STUDENT ACTIVITIES - 8713	\$1,109.00	\$0.00	\$0.00	\$1,109.00	\$0.00	\$1,109.00	100.00%
850 100 1000 6611.210 8714	WS BUILDERS CLUB	\$1,754.51	\$0.00	\$0.00	\$1,754.51	\$0.00	\$1,754.51	100.00%
	PROJECT: WS BUILDERS CLUB - STUDENT ACTIVITIES - 8714	\$1,754.51	\$0.00	\$0.00	\$1,754.51	\$0.00	\$1,754.51	100.00%
850 100 1000 6611.210 8715	WS CHEERLEADERS	\$489.41	\$0.00	\$0.00	\$489.41	\$0.00	\$489.41	100.00%
	PROJECT: WS CHEERLEADERS - STUDENT ACTIVITIES - 8715	\$489.41	\$0.00	\$0.00	\$489.41	\$0.00	\$489.41	100.00%
850 100 1000 6611.210 8716	WS GREEN CLUB	\$1,482.70	\$0.00	\$0.00	\$1,482.70	\$0.00	\$1,482.70	100.00%
	PROJECT: WS GREEN CLUB - STUDENT ACTIVITIES - 8716	\$1,482.70	\$0.00	\$0.00	\$1,482.70	\$0.00	\$1,482.70	100.00%
850 100 1000 6611.210 8717	WS ROBOTICS	\$298.29	\$0.00	\$0.00	\$298.29	\$0.00	\$298.29	100.00%

Sedona-Oak Creek Unified School District #9

STUDENT ACTIVITIES

Fiscal Year: 2022-2023

From Date: 7/1/2022

To Date: 12/1/2022

☐ Subtotal by Collapse Mask
 ☐ Include pre encumbrance
 ☐ Print accounts with zero balance
 ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
850.100.1000.6611.210.8718	PROJECT: WS ROBOTICS CLUB - STUDENT ACTIVITIES - 8717	\$298.29	\$0.00	\$0.00	\$298.29	\$0.00	\$298.29	100.00%
	WS MUSIC CLUB	\$139.56	\$0.00	\$0.00	\$139.56	\$0.00	\$139.56	100.00%
	PROJECT: WS MUSIC CLUB - STUDENT ACTIVITIES - 8718	\$139.56	\$0.00	\$0.00	\$139.56	\$0.00	\$139.56	100.00%
850.100.1000.6611.210.8720	WS ODYSSEY OF THE MIND CLUB	\$2,772.13	\$0.00	\$0.00	\$2,772.13	\$0.00	\$2,772.13	100.00%
	PROJECT: WS ODYSSEY OF THE MIND - STUDENT ACTIVITIES - 8720	\$2,772.13	\$0.00	\$0.00	\$2,772.13	\$0.00	\$2,772.13	100.00%
Grand Total:		\$40,799.12	\$784.68	\$784.68	\$40,014.44	\$2,441.50	\$37,572.94	92.09%

End of Report

Revised Personnel

1-Dec-22

New Hires:

Administration:

Certified:

Guess, Cheryl SPED Teacher SRRHS

Classified:

Lindsey, Victoria	XD Coach	
Ryan, Steven	SPED Para, SRRHS	11/28/2022
Serrano, Maritza	Para/Teacher Aide-Kinder, WSS	11/28/2022
Castle, Joan	SPED Para, WSS	12/01/2022
Gutierrez, Rachel	Custodian, SRRHS	12/01/2022

Resignations/Retirements/Terminations/Reductions:

Administration:

Certified:

Classified:

Lara Delgado, Diana Para Pro, WSS 11/30/2022

Change in Position/FTE:

Certified:

Classified:

Lachelle Evans Custodial to Para Professional, SRRHS 12mo 1FTE to 10mo .87FTE

Administration:

Extra Duty Contracts:

<u>Name</u>	<u>Position</u>	<u>Amount</u>	<u>Funding</u>
Lindsey, Victoria	Girls BB Coach	\$2,000.00	
Falsetto, Joe	Boys JV Coach	\$2,000.00	
Gleason, George	Boys BB Head Coach	\$3,800.00	
Laparter, Teresa	Cheer Coach	\$1,000.00	
Parks, John	Boys BB Coach	\$2,000.00	
Westervely, Kirk	Girls BB Head Coach	\$3,800.00	
Ryan, Steven	Girls JV BB Coach	\$1,500.00	