

April 2, 2025 - Budget Revision

Updated Revenue Control Limit to adjust for actual ADM figures.

Updated M&O Override to adjust for updated RCL/Budget.

Allocated one-time FRPL (Free and Reduced Priced Lunch) and DAA (District Additional Assistance) payment to Capital.

We are still on track to achieve our goal of a 5% carryover, which is estimated to be apx \$300k.