

September 5, 2023 - Budget Revision

Estimated Allocation of Onetime State Aid Supplement \$219,844.

This revision captures the estimated funds within our FY24 budget.

We will make plans on how to best utilize these funds after the 100th day when we have the exact allocation amount.

For FY 2024, Laws 2023, Ch. 133, §31 provides total additional funding of \$300,000,000 to school districts and charter schools on a pro rata basis. Districts should increase their budget limits by **estimating** their portion of the increase by multiplying the district's percentage of statewide weighted student count, as reported on its most recent Classroom Site Fund Detail Report, by \$300,000,000. **However, actual amounts will vary and ADE will notify districts of the final amounts.** District CSF Detail Reports can be accessed at link in row 77 above.

Budget Revision

Districts should compare actual additional funding received or expected to be received for the fiscal year to the amount reported on this line. The amount on this line cannot exceed the actual amount received for additional funding.