

December 5, 2023 - Budget Revision

Actual ADE Allocation of Onetime State Aid Supplement \$228,663 (We had estimated \$219,844 on our prior revision).

Actual FY23 Carryforward \$549,766 after our AFR was complete.

Capital Budget Adjustments - budgeted amount equal to the Unrestricted Capital Budget Limit (\$1,203,873) after our AFR was complete.