

DISTRICT NAME		Sedona-Oak Creek Joint Unified S	COUNTY	Yavapai	CTD NUMBER	130209000		
					VERSION	Revised #2		
CALCULATION OF FY 2024 GENERAL BUDGET LIMIT (A.R.S. §15-947.C)								
				A. Maintenance and Operation	B. Unrestricted Capital Outlay			
*1.	FY 2024 Revenue Control Limit (RCL) (from BSA55 tab, page 3)		\$	5,534,205	\$	5,413,691	\$	120,514
*2.	(a)	FY 2024 District Additional Assistance (DAA) (from BSA55 tab, page 4)	\$	496,808				
	(b)	DAA Adjustment (from BSA55 tab, page 4)	\$	0				
	(c)	Total DAA (line 2.a plus 2.b)	\$	496,808		0		496,808
*3.	FY 2024 Override Authorization (A.R.S. §§ 15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6)							
	(a)	Maintenance and Operation				884,076		
	(b)	Unrestricted Capital Outlay						
	(c)	Special Program						
*4.	Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. § 15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of Small School Adjustment Phase Down Limit, line 6)							
*5.	Tuition Revenue (A.R.S. §§ 15-823 and 15-824) (Do <b>not</b> include full-day kindergarten or summer school tuition)							
	(a)	Individuals and Other Private Sources						
	(b)	Other Arizona Districts						
	(c)	Out-of-State Districts and Other Governments						
	(d)	Certificates of Educational Convenience (A.R.S. §§ 15-825, 15-825.01, and 15-825.02)						
*6.	State Assistance (A.R.S. § 15-976) and Special Ed. Voucher Payments Received (A.R.S. § 15-1204)							
*7.	Increase Authorized by County School Superintendent for Accommodation Schools [not to exceed amount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(e)] (A.R.S. § 15-974.B)							
8.	Budget Increase for:							
	(a)	Desegregation Expenditures (A.R.S. § 15-910.G-K)						
*	Budget Balance Carryforward (from Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 13) (A.R.S. § 15-943.01)					549,766		
	(b)	Dropout Prevention Programs (Laws 1992, Ch. 305, § 32 and Laws 2000, Ch. 398, § 2)						
	(d)	Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2022 (A.R.S. § 15-910.N, as amended by Laws 2022, Ch. 285, § 3)						
*	(e)	Joint Career and Technical Education and Vocational Education Center (A.R.S. § 15-910.01)						
* (f)	FY 2023 Performance Pay Unexpended Budget Carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.f) (A.R.S. § 15-920)					0		
	(g)	Excessive Property Tax Assessed Valuation Judgments (A.R.S. §§ 42-16213 and 42-16214)						
*	(h)	Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§ 15-923 and 15-947)						
*9.	Adjustment to the General Budget Limit (A.R.S. §§ 15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.							
	(a)	Prior Year Over Expenditures/Resolutions:						
	(b)	Decrease for Transfer from M&O to Energy and Water Savings Fund				(125,000)		
	(c)	Increase for Energy and Water Savings Fund Transfer to M&O						
	(d)	Noncompliance Adjustment						
	(e)	ADM/Transportation Audit Adjustment						
	(f)	Other:						
*10.	Estimated Allocation of Additional Funding (2016 Prop 123 & Laws 2015, 1st S.S., Ch. 1, § 6)					57,166		
*11.	Estimated Allocation of Onetime State Aid Supplement (Laws 2023, Ch. 133, § 31)					228,663		0
12.	FY 2024 General Budget Limit (column A, lines 1 through 10) (A.R.S. § 15-905.F) (page 1, line 30 cannot exceed this amount)				\$	7,008,362		
13.	Total Amount to be Used for Capital Expenditures (column B, lines 1 through 10) (A.R.S. § 15-905.F) (to page 8, line 11)						\$	617,322