

FY21 Budget Revision Summary, June 1, 2021

General Budget Limit Increase \$179,641.00

This was a net increase to our budget after an increase in our weighted student count of 36.819 students and a decrease of \$111,235.61 for the Distance Learning Adjustment. Our hope is that this adjustment will be reduced to approximately \$40k by the end of the Fiscal Year.

** 5/28/21 ADE issued a revised APOR55 reducing the DSL Adjustment as well an adjustment for Prop123 Addon Funding. Changing our General Budget Limit Increase from \$41,665.00 to \$179,641.00

We are still on-track to realize our goal of a 3% carryover; \$175k.