

FY22 Budget Revision Summary, May 3, 2022

General Budget Limit Increase \$297,701

We were projecting a loss of 40 students for this school year when in fact our ADM has increased this year resulting in the budget increase. While we are pleasantly optimistic about the increase of students, we will still continue to take a conservative approach in the budgeting process.

We are still on-track to realize our goal of a 3% carryover; \$183k