



**Regular Public Meeting
Tuesday, April 2, 2024, 4:00 p.m
MINUTES**

- I. Call to Order** Randy Hawley
Board President Randy Hawley called the meeting to order at 4:01.
- II. Pledge of Allegiance** Randy Hawley
- III. Roll Call of Members**
Randy Hawley, Present
Lauren Robinson, Present
Karen McClelland, Present
April Payne, Present
David Price, Present
Emily Frey, Present
- IV. Statement of Welcome** Randy Hawley
- V. Call to the Public** Randy Hawley
Public comments regarding Big Park Campus will be heard before agenda item XA.
- VI. Governing Board Member Comments** Board Members
Board Members Price, Payne, and McClelland expressed appreciation for the District's efforts to engage the Hispanic community, including English classes for adult family members, the search for a Spanish teacher at the elementary level, and high-level Spanish courses at the high school.
- VII. Student Representative Update** Emily Frey
Student representative Emily Frey gave an overview of upcoming events on campus including a blood drive, traditional and spring prom, NHS cookies and cram study session, athletic events, college acceptances, and Interact Club volunteer events.
- VIII. Superintendent's Update** Tom Swaninger
Superintendent Swaninger gave an update on district events. He expressed appreciation for the leadership team's efforts to finish the year on a high note while planning for next year. Dr. Swaninger expressed thanks for our generous community, which has provided numerous scholarships for graduating seniors. The Rotary Club has also pledged a matching grant of \$15,000 to raise funds for the Extended Day Program at West Sedona School.
- IX. Approve Order of the Agenda Including the Consent Agenda and Minutes** Randy Hawley
The consent portion of the agenda is to expedite routine matters that must be acted on by the Governing Board of Education. All items approved will be done by one non-debatable motion passed unanimously. Any item may be removed for debate on request of any member of the board, staff, or public. Items removed from the consent portion of the agenda become the first item of business on the regular agenda.
Attachment 1: Consent Agenda

1. Minutes for Governing Board meetings: March 5, 2024
2. Payroll vouchers – 18-19
3. Accounts Payable vouchers – 2430-2434
4. Gifts and donations – N/A
5. Fund balance statements - Attached
6. Personnel - Attached
7. Approved Fundraisers – Attached

Motion made by Lauren Robinson/Karen McClelland: A motion to approve the order of the agenda including the consent agenda and minutes carried by a vote of 5-0.

X. Business Items and Presentations

Carolyn Fisher, a resident of the Village of Oak Creek, spoke regarding Big Park. She expressed concern for the upcoming Governing Board vote. She feels the vote is premature since it will occur before the community has had a chance to fully voice their opinions and wishes for the space. She feels that once a vote takes place, there may be limited opportunities for community input. Ms. Fisher asked district leadership to attend an upcoming meeting regarding the formation of a Special District. Board President Randy Hawley responded to Ms. Fisher's comments, reiterating that the board will welcome community input throughout the process.

A. Big Park Property

Tom Swaninger

- Strategic Plan Alignment: Effective Communication
- Attachment 2: Certificate of Meeting
- Attachment 3: Resolution Calling Election
- **ACTION ITEM:** To consider, discuss, amend if desired, and, if deemed advisable, to adopt a resolution ordering and calling a special election to be held in and for the district and authorizing the sale, lease or exchange of district property.
- Attorney Jim Giel attended virtually. Superintendent Swaninger noted that he welcomes input throughout the process. This vote could open the door to a sale, but does not obligate the district to any course of action. Dr. Swaninger stated that if the property sells, the district should take the highest responsible bid, which may not be the highest bid. He hopes this could benefit the community and the district.
- Board Member Karen McClelland verified that the vote is taking place tonight to give the county ample time to prepare for an election. She stated that listing the property for sale would take additional time and hopes that alternatives including a Special District or county project will be discussed.
- Board Member David Price questioned the language of the motion and suggested striking the word 'and' from the phrase 'for the district and authorizing the sale' for clarification.
- Board Member Lauren Robinson verified that this is the last regularly scheduled meeting when a vote could be held to allow enough time to meet deadlines for the November election. In her opinion, voting to move forward today preserves options.
- Board President Randy Hawley noted agreed and noted that he would like to see a sale that allows for development that is beneficial for the community. Many discussions will take place between tonight's vote, an election, and a potential sale.
- Board Member Karen McClelland asked if the property is zoned for residential or commercial use. Attorney Jim Giel noted that the purchaser would be responsible zoning after the sale.
- In response to Board Member Price's earlier comments, Attorney Jim Giel confirmed that it would be permissible to strike language to clarify the motion.

- **Motion made by David Price/Lauren Robinson:** A motion to adopt a resolution ordering and calling a special election to be held in and for the district authorizing the sale, lease or exchange of district property carried by a vote of 5-0.

B. Second Reading of ASBA Policy Advisory 763-786

Tom Swaninger

- Strategic Plan Alignment: Effective Use of Resources
- Attachment 4: PA 763-782
- **ACTION ITEM:** Discussion and possible action to approve the updates to SOCUSD governing board policies as outlined in policy advisories 763-782.
- Superintendent Swaninger gave an overview of proposed policy updates.
- **Motion made by Karen McClelland/April Payne:** A motion to approve the updates to SOCUSD governing board policies as outlined in policy advisories 763-782 carried by a vote of 5-0.
- Karen McClelland verified that all courses for graduation are being offered. She also requested updated information regarding the district's emergency response plan in a future meeting.

C. Overview of Proposed ELA Curriculum at West Sedona School

Elizabeth Tavasci

- Strategic Plan Alignment: High Student Achievement
- Attachment 5: Amplify CKLA Program Guide
- Attachment 6: Amplify CKLA Components Guide
- West Sedona School Principal Elizabeth Tavasci gave an overview of the proposed ELA curriculum, Amplify CKLA. She explained that because the current curriculum was sunset by the publisher, the digital platform, consumables, and PD are unavailable. A curriculum committee has been meeting and evaluating options. The group identified the following curricular goals: based on the science of reading, consistent, provides systematic teaching of reading skills, and integrates social studies and science content. It should include assessments, virtual components, easy to access materials, supports for EL students, and can be differentiated for a range of student abilities. Amplify CKLA is the team's unanimous recommendation. That materials will be available for review in the school office for a period of 60 days. A follow up presentation incorporating community feedback will be given at the June board meeting. The board could vote to adopt the curriculum at that time.
- David Price verified that this would be supported by the publisher for the foreseeable future and asked about teacher opinions, which have been largely positive.
- Lauren Robinson expressed appreciation for ongoing PD, consistency, and the integration of Science and Social Studies.
- Karen McClelland noted there will be chances for collaboration and partnership with teachers at Cottonwood Schools who have recently adopted the curriculum.

D. Annual Waiver of Conflict of Interest with the Yavapai County Attorney's Office

Stacy Saravo

- Strategic Plan Alignment: Effective Use of Resources
- Attachment 7: Waiver of Conflict of Interest Form
- **ACTION ITEM:** Discussion and possible action to approve the Waiver of Conflict of Interest with the Yavapai County Attorney's Office.
- Finance Director Stacy Saravo gave an overview of this annual waiver that is required since YCESA and the District are both clients of the Yavapai County Attorney's office.
- **Motion made by Lauren Robinson/ Karen McClelland:** A motion to approve the Waiver of Conflict of Interest with the Yavapai County Attorney's Office carried by a vote of 5-0.

E. Second Amendment to Staffing Agreement with ESI

Stacy Saravo

- Strategic Plan Alignment: Effective Communication
- Attachment 8: Second Amendment to Staffing Agreement
- **ACTION ITEM:** Discussion and possible action to approve the Second Amendment to the “Employee Staffing Agreement” with ESI for the 2024-25 school year.
- Finance Director Stacy Saravo gave an overview of the attached second amendment to the Staffing Agreement with ESI.
- **Motion made by David Price/April Payne:** A motion to approve the Second Amendment to the Employee Staffing Agreement with ESI for the 20245-25 school year carried by a vote of 5-0.

F. District Technology Upgrade/Install Procurement

Stacy Saravo

- Strategic Plan Alignment: Effective Use of Resources
- Attachment 9: ERate Proposal
- Attachment 10: District Core Switch Upgrade Purchase Approval Form
- **ACTION ITEM:** Discussion and possible action to approve the purchase for the District Core Switch Upgrade/Install and additional network equipment - Contingent on E-rate Approval.
- Stacy Saravo summarized this technology upgrade. The E-Rate program would provide approximately 80% of the funding, bringing the District’s cost to approximately \$20,000.
- **Motion made by April Payne/Karen McClelland:** A motion to approve the purchase for the District Core Switch Upgrade/Install and additional network equipment - Contingent on E-rate Approval carried by a vote of 5-0.

XI. Other Business

Randy Hawley

Future board meeting dates and agenda items: Tuesday, May 7 at 4:00.

XII. Adjournment

Randy Hawley

Motion made by Lauren Robinson/Karen McClelland to adjourn the meeting at 5:10 carried by a vote of 5-0.

Submitted by: Amanda Stanfield

Signature of Attendees:

Randy Hawley

Lauren Robinson

Karen McClelland

April Payne

David Price

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Entity Number: 13-2-09

Voucher No: 20

Voucher Date: 04/12/2024

Prepared By:

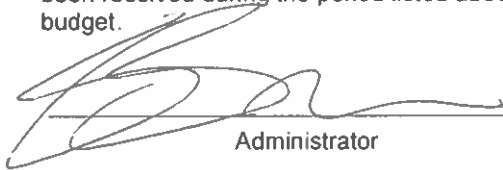
Lesley Singletary

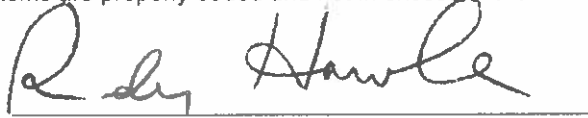
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Pay Cycle: PAY PERIOD

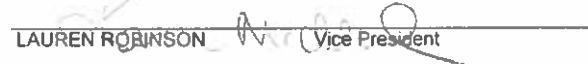
Printed: 04/04/2024 12:38:23 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$269,501.99 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)


I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.


Administrator


RANDY HAWLEY President


LAUREN ROBINSON Vice President

KAREN MCCLELLAND Board Member


DAVID PRICE Member

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
001	\$181,200.95	\$13,215.26	\$20,679.21	\$25,121.89	\$240,217.31
110	\$5,233.61	\$397.29	\$643.21	\$1,028.71	\$7,302.82
160	\$447.84	\$34.26	\$55.04	\$3.45	\$540.59
190	\$142.22	\$10.88	\$17.47	\$1.27	\$171.84
220	\$7,667.94	\$558.02	\$831.37	\$1,594.96	\$10,652.29
515	\$6,342.57	\$479.40	\$719.79	\$1,026.54	\$8,568.30
530	\$1,472.95	\$108.96	\$181.03	\$285.90	\$2,048.84
	\$202,508.08	\$14,804.07	\$23,127.12	\$29,062.72	\$269,501.99

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Entity Number: 13-2-09

Voucher No: 21

Voucher Date: 04/26/2024

Prepared By:

Lesley Singletary

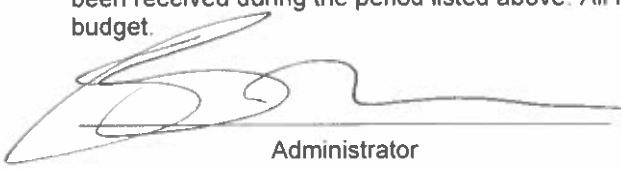
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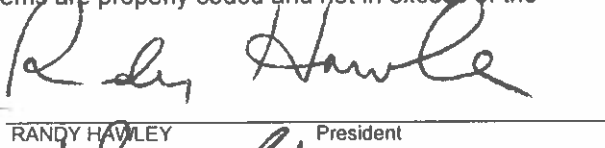
Pay Cycle: PAY PERIOD

Printed: 04/18/2024 12:06:20 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$278,590.91 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.


Administrator


RANDY HAWLEY President


LAUREN ROBINSON Vice President

KAREN MCCLELLAND Board Member

APRIL PAYNE Member


DAVID PRICE Member

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
001	\$188,943.25	\$13,817.15	\$21,383.03	\$25,317.24	\$249,460.67
110	\$5,509.69	\$418.48	\$677.14	\$1,030.84	\$7,636.15
160	\$447.84	\$34.26	\$55.04	\$3.45	\$540.59
190	\$233.67	\$17.88	\$28.71	\$2.12	\$282.38
220	\$7,921.12	\$577.43	\$839.09	\$1,616.15	\$10,953.79
515	\$5,605.48	\$428.81	\$610.50	\$1,023.77	\$7,668.56
530	\$1,472.95	\$108.89	\$181.03	\$285.90	\$2,048.77
	\$210,134.00	\$15,402.90	\$23,774.54	\$29,279.47	\$278,590.91

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Entity Number: 13-2-09

Voucher No: 22

Voucher Date: 05/10/2024

Prepared By: *Lesley Singletary*
 Printed: 05/02/2024 01:38:06 PM

Pay Period: 22
 Pay Cycle: PAY PERIOD

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$289,127.55 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

[Signature]
 Administrator

[Signature]
 RANDY HAWLEY President

[Signature]
 LAUREN ROBINSON Vice President

KAREN MCCLELLAND Board Member

APRIL PAYNE Member
[Signature]
 DAVID PRICE Member

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
001	\$196,825.89	\$14,418.59	\$22,330.59	\$24,958.26	\$258,533.33
110	\$5,509.69	\$418.42	\$677.14	\$1,030.84	\$7,636.09
160	\$447.84	\$34.26	\$55.04	\$3.45	\$540.59
190	\$316.45	\$23.65	\$38.90	\$15.29	\$394.29
220	\$7,525.66	\$547.32	\$815.05	\$1,593.02	\$10,481.05
515	\$6,496.78	\$497.00	\$726.63	\$1,060.04	\$8,780.45
526	\$600.00	\$34.62	\$73.74	\$4.62	\$712.98
530	\$1,472.95	\$108.89	\$181.03	\$285.90	\$2,048.77
	\$219,195.26	\$16,082.75	\$24,898.12	\$28,951.42	\$289,127.55

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2436

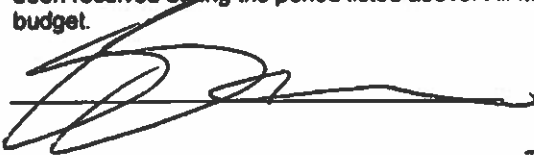
Voucher Date: 03/29/2024

Prepared By:

Terri L. Prigge
Printed: 03/29/2024 07:59:21 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$170,079.25 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAWLEY President
Randy Hawley
LAUREN ROBINSON Vice President

KAREN MCCLELLAND Board Member
Karen McClelland
APRIL RAYNE Member
April Rayne
DAVID PRICE Member
David Price

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9

Fund	Amount
346 ESSER III	\$170,079.25
	\$170,079.25

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2436

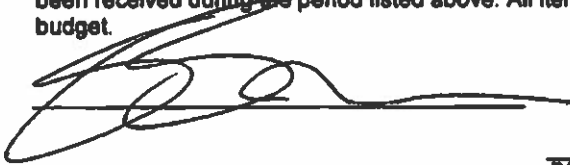
Voucher Date: 03/29/2024

Prepared By:

Merri L. Prigge
Printed: 03/29/2024 08:13:05 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$32,884.92 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAWLEY President
Randy Hawley
LAUREN ROBINSON Vice President

KAREN MCCLELLAND Board Member
Karen McClelland
APRIL PLYNE Member
April Plyne
DAVID PRICE Member
David Price

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$29,126.93
190	TITLE III - ELL	\$225.00
346	ESSER III	\$1,298.58
526	Extracurricular activities fees tax credit	\$1,748.09
610	Capital Outlay	\$486.32
		\$32,884.92

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2437


Voucher Date: 04/04/2024

Prepared By:

Terri L. Prigge
Printed: 04/04/2024 12:10:41 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$31,736.57 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAWLEY President



LAUREN ROBINSON Vice President

KAREN McCLELLAND Member



APRIL PAYNE Member



DAVID PRICE Member

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$21,182.68
190	TITLE III - ELL	\$42.68
515	CIVIC CTR - DW/DO	\$1,960.00
526	Extracurricular activities fees tax credit	\$146.52
530	Gifts and Donations	\$3,000.00
610	Capital Outlay	\$4,969.69
850	STUDENT CLUB ACTIVITIES ACCOUNTS	\$435.00
		\$31,736.57

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2438

Voucher Date: 04/11/2024

Prepared By:

Terri L. Prigge
Printed: 04/11/2024 11:48:33 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$72,476.00 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAWLEY President

LAUREN ROBINSON Vice President

KAREN MCCOY AND Board Member

APRIL PAYNE Member

DAVID PRICE Member

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$33,936.57
510	Food Service	\$35,484.69
526	Extracurricular activities fees tax credit	\$1,457.08
570	Indirect Costs	\$1,318.06
850	STUDENT CLUB ACTIVITIES ACCOUNTS	\$279.60
		\$72,476.00

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2439

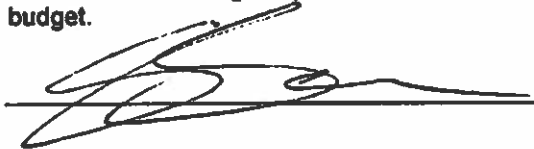
Voucher Date: 04/18/2024

Prepared By:

Terri L. Prigge
Printed: 04/18/2024 12:38:57 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$42,318.16 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAWLEY President



LAUREN ROBINSON Vice President

KAREN MCCLELLAND Board Member



APRIL PAYNE Member



DAVID PRICE Member

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$30,516.99
190	TITLE III - ELL	\$3,386.38
346	ESSER III	\$3,214.66
525	Auxiliary Operations	\$53.00
526	Extracurricular activities fees tax credit	\$2,199.97
850	STUDENT CLUB ACTIVITIES ACCOUNTS	\$2,947.16
		<hr/> <hr/>
		\$42,318.16

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2440

Voucher Date: 04/23/2024

Prepared By Terri L. Prigge
Printed: 04/23/2024 12:22:38 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$10,992.85 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAWLEY President

LAUREN ROBINSON Vice President

KAREN MCCLELLAND Board Member

APRIL PAYNE Member

DAVID PRICE Member

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$9,375.12
610	Capital Outlay	\$89.43
850	STUDENT CLUB ACTIVITIES ACCOUNTS	\$1,528.30
		\$10,992.85

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2441

Voucher Date: 04/29/2024

Prepared By:

Lauri L. Prigge
Printed: 04/29/2024 09:32:30 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$65,634.67 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



RANDY HAWLEY

President



LAUREN ROBINSON

Vice President

KAREN MCCOY LAND

Board Member



APRIL PAYNE

Member



DAVID PRICE

Member

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$33,668.70
478	FEMININE HYGIENE PRODUCTS	\$979.57
510	Food Service	\$28,370.43
526	Extracurricular activities fees tax credit	\$2,066.29
850	STUDENT CLUB ACTIVITIES ACCOUNTS	\$549.68
		\$65,634.67

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 VOUCHER

Voucher No: 2442

Voucher Date: 05/02/2024

Prepared By

Merri L. Prigge
Printed: 05/02/2024 01:09 25 PM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9 funds for the sum of \$24,009.62 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

[Signature]

RANDY HAWLEY President
[Signature]
LAUREN ROBINSON Vice President

KAREN MCCLELLAND Board Member
[Signature]
APRIL PATNE Member
[Signature]
DAVID PRICE Member

SEDONA-OAK CREEK UNIFIED SCHOOL DISTRICT #9

Fund		Amount
001	Maintenance and Operation Fund	\$10,778.54
140	TITLE II - IMPROVING TEACHER QUALITY	\$1,226.98
160	Title IV	\$165.00
346	ESSER III	\$228.30
478	FEMININE HYGIENE PRODUCTS	\$21.59
515	CIVIC CTR - DW/DO	\$2,585.90
526	Extracurricular activities fees tax credit	\$1,120.00
530	Gifts and Donations	\$7,025.31
610	Capital Outlay	\$360.00
850	STUDENT CLUB ACTIVITIES ACCOUNTS	\$500.00
		\$24,009.62

Sedona-Oak Creek Unified School District #9

STUDENT ACTIVITIES

Fiscal Year: 2023-2024

To Date: 5/1/2024

From Date: 7/1/2023

Print accounts with zero balance Filter Encumbrance Detail by Date Range

Subtotal by Collapse Mask Include pre encumbrance

Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
850.100.1000.6300.120.8719	Undesignated PROJECT: WS STUDENT COUNCIL - STUDENT ACTIVITIES - 8719	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	(\$500.00)	0.00%
850.100.1000.6300.210.8706	HS PROM PROJECT: HS PROM - STUDENT ACTIVITIES - 8706	\$0.00	\$4,278.30	\$4,278.30	(\$4,278.30)	\$0.00	(\$4,278.30)	0.00%
850.100.1000.6300.210.8711	Undesignated PROJECT: HS STUDENT COUNCIL - STUDENT ACTIVITIES - 8711	\$0.00	\$1,200.00	\$1,200.00	(\$1,200.00)	\$0.00	(\$1,200.00)	0.00%
850.100.1000.6610.120.8719	WS STUDENT COUNCIL PROJECT: WS STUDENT COUNCIL - STUDENT ACTIVITIES - 8719	\$4,251.76	\$102.24	\$102.24	\$4,149.52	\$55.77	\$4,093.75	96.28%
850.100.1000.6610.210.8701	JR STUDENT COUNCIL PROJECT: JH STUDENT COUNCIL - STUDENT ACTIVITIES - 8701	\$3,952.30	\$937.88	\$937.88	\$3,014.42	\$168.89	\$2,845.53	72.00%
850.100.1000.6610.210.8706	PROM PROJECT: HS PROM - STUDENT ACTIVITIES - 8706	\$12,823.93	\$491.76	\$491.76	\$12,332.17	\$608.24	\$11,723.93	91.42%
850.100.1000.6610.210.8707	KEY CLUB PROJECT: HS KEY CLUB - STUDENT ACTIVITIES - 8707	\$209.67	\$0.00	\$0.00	\$209.67	\$0.00	\$209.67	100.00%
850.100.1000.6610.210.8708	NHS PROJECT: HS NATL HONOR SOCIETY - STUDENT ACTIVITIES - 8708	\$2,944.27	\$741.23	\$741.23	\$2,203.04	\$658.77	\$1,544.27	52.45%
850.100.1000.6610.210.8710	PHOTO CLUB SUPPLIES PROJECT: HS PHOTOGRAPHY CLUB - STUDENT ACTIVITIES - 8710	\$611.70	\$57.92	\$57.92	\$553.78	\$0.00	\$553.78	90.53%
850.100.1000.6610.210.8711	HS STUDENT COUNCIL - STUDENT A PROJECT: HS STUDENT COUNCIL - STUDENT ACTIVITIES - 8711	\$9,730.43	\$1,406.66	\$1,406.66	\$8,323.77	\$393.34	\$7,930.43	81.50%
850.100.1000.6611.210.8700	JH INTERACT CLUB - STUDENT ACT PROJECT: JH INTERACT CLUB - STUDENT ACTIVITIES - 8700	\$356.43	\$0.00	\$0.00	\$356.43	\$0.00	\$356.43	100.00%
850.100.1000.6611.210.8702	POP CULTURE CLUB PROJECT: HS POP CULTURE - STUDENT ACTIVITIES - 8702	\$1,175.81	\$0.00	\$0.00	\$1,175.81	\$0.00	\$1,175.81	100.00%
850.100.1000.6611.210.8703	GAY STRAIGHT ALLIANCE PROJECT: HS GAY-STRAIGHT ALLIANCE - STUDENT ACTIVITIES - 8703	\$59.18	\$0.00	\$0.00	\$59.18	\$0.00	\$59.18	100.00%
850.100.1000.6611.210.8704	ART CLUB PROJECT: HS ART CLUB - STUDENT ACTIVITIES - 8704	\$174.23	\$0.00	\$0.00	\$174.23	\$0.00	\$174.23	100.00%
850.100.1000.6611.210.8705	INTERACT CLUB PROJECT: HS INTERACT CLUB - STUDENT ACTIVITIES - 8705	\$1,403.34	\$0.00	\$0.00	\$1,403.34	\$0.00	\$1,403.34	100.00%
850.100.1000.6611.210.8709	HS ROBOTICS PROJECT: HS ROBOTICS - STUDENT ACTIVITIES - 8709	\$775.76	\$0.00	\$0.00	\$775.76	\$0.00	\$775.76	100.00%
850.100.1000.6611.210.8712	HS GARDEN CLUB PROJECT: HS GARDEN CLUB - STUDENT ACTIVITIES - 8712	\$585.84	\$0.00	\$0.00	\$585.84	\$0.00	\$585.84	100.00%
850.100.1000.6611.210.8713	WS ATHLETIC CLUBS PROJECT: HS ATHLETIC CLUBS - STUDENT ACTIVITIES - 8713	\$1,109.00	\$0.00	\$0.00	\$1,109.00	\$0.00	\$1,109.00	100.00%

Sedona-Oak Creek Unified School District #9

STUDENT ACTIVITIES

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Exclude Inactive Accounts with zero balance

- Include pre encumbrance
 Print accounts with zero balance

Filter Encumbrance Detail by Date Range

From Date: 7/1/2023 To Date: 5/1/2024

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
PROJECT: WS ATHLETIC CLUBS - STUDENT ACTIVITIES - 8713		\$1,109.00	\$0.00	\$0.00	\$1,109.00	\$0.00	100.00%
850.100.1000.6611.210.8714	WS BUILDERS CLUB	\$1,754.51	\$0.00	\$0.00	\$1,754.51	\$0.00	100.00%
PROJECT: WS BUILDERS CLUB - STUDENT ACTIVITIES - 8714		\$1,754.51	\$0.00	\$0.00	\$1,754.51	\$0.00	100.00%
850.100.1000.6611.210.8715	WS CHEERLEADERS	\$489.41	\$0.00	\$0.00	\$489.41	\$0.00	100.00%
PROJECT: WS CHEERLEADERS - STUDENT ACTIVITIES - 8715		\$489.41	\$0.00	\$0.00	\$489.41	\$0.00	100.00%
850.100.1000.6611.210.8716	WS GREEN CLUB	\$1,482.70	\$0.00	\$0.00	\$1,482.70	\$0.00	100.00%
PROJECT: WS GREEN CLUB - STUDENT ACTIVITIES - 8716		\$1,482.70	\$0.00	\$0.00	\$1,482.70	\$0.00	100.00%
850.100.1000.6611.210.8717	WS ROBOTICS	\$298.29	\$0.00	\$0.00	\$298.29	\$0.00	100.00%
PROJECT: WS ROBOTICS CLUB - STUDENT ACTIVITIES - 8717		\$298.29	\$0.00	\$0.00	\$298.29	\$0.00	100.00%
850.100.1000.6611.210.8718	WS MUSIC CLUB	\$139.56	\$0.00	\$0.00	\$139.56	\$0.00	100.00%
PROJECT: WS MUSIC CLUB - STUDENT ACTIVITIES - 8718		\$139.56	\$0.00	\$0.00	\$139.56	\$0.00	100.00%
850.100.1000.6611.210.8720	WS ODYSSEY OF THE MIND CLUB	\$2,772.13	\$0.00	\$0.00	\$2,772.13	\$0.00	100.00%
PROJECT: WS ODYSSEY OF THE MIND - STUDENT ACTIVITIES - 8720		\$2,772.13	\$0.00	\$0.00	\$2,772.13	\$0.00	100.00%
850.100.1000.6690.210.8705	INTERACT CLUB	\$0.00	\$435.00	\$435.00	(\$435.00)	\$0.00	0.00%
PROJECT: HS INTERACT CLUB - STUDENT ACTIVITIES - 8705		\$0.00	\$435.00	\$435.00	(\$435.00)	\$0.00	0.00%
Grand Total:		\$47,100.25	\$9,650.99	\$9,650.99	\$37,449.26	\$2,385.01	74.45%

End of Report

Personnel

1-May-24

New Hires:

Administration:

DeWitt, Deana	SPED Director	FY24
Stieg, Alisa	WSS Principal	FY25
Aronfeld, Françoise	SRR Asst Principal	FY25

Certified:

Reyes, Angela	FY25	Criminal Justice Teacher	SRR
Gonzalez, Gerardo	FY25	History	SRR
Ochoa, Jennifer	FY25	Speech Language Pathologist	District Wide
Alcala, Angelica	FY25	Algebra	SRR
Haga, Logan	FY25	3rd Grade	WSS
Simons, Gill	FY25	HS Eng Teacher	SRR
Constantineau, Jennifer	FY25	Continuing Counselor	SRR

Classified:

Ramirez, Alex	FY2324	PT/Custodian	SRR
Kaloo, Neukan	FY2425	Coach	SRR

Resignations/Retirements/Terminations/Reductions:

	Liquidated Damage	Leadership Recommendation
<u>Administration:</u>		
Donovan, Loretta	n/a	Waive
<u>Certified:</u>		
Ferris, Kristin (SLP)	n/a	Waive

Classified:

Stachula, Jeff	04/09/2024	Bus Driver
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Change in Position/FTE:

Certified:

Classified:

Administration:

Extra Duty Contracts:

<u>Name</u>	<u>Position</u>	<u>Amount</u>	<u>Funding</u>
N/A			

Approved Fundraisers

<u>Club</u>	<u>Date Approved</u>
WSS Student Council- Snack Bar Sales	4/4/2024
SRRHS Prom	4/9/2024